

Contracts Register for Contracts Sub Committee 31 January 2017

All contracts valued £200k+ are required to be presented at the Commissioning Board.

Contract and Supplier Name							Dept.	Contract Value		To be completed by Finance only		Contract Term and Extension Options				Commentary	
Ref.	ID	Contract Manager	Head of Service/ Assistant Director/ Director Responsible	RAG Status (Assigned by Commissioning & Procurement)	Title	Supplier Name	Dept	Total Contract Value	Original Annual Value	2016/17 Budget	2016/17 Projected	Start Date	End Date (including any extensions taken)	Duration (core term + any extensions taken)	Variation/ Extension/ Waiver Option Taken?	Variation/ Extension/ Waiver Information	31 JANUARY 2017 UPDATE An update has been provided for contracts expiring within 1 year
CEX 10	ecm_40642	Cathy Pimm	Colin Brand		Asbestos Removal - Education Properties	H Smith	CEX	£ 14,194	£ 14,194	£ 14,194	£ 14,194	01-Feb-16	31-Jan-17	72	Waiver	31-Jan-17	Any future requirements for this service following the end date of this contract will be provided under the Total Facilities Management contract with Amey.
CEX 11	ecm_40643	Cathy Pimm	Colin Brand		Passenger & Goods Lifts	Temple Lifts	CEX	£ 47,632	£ 47,632	£ 47,632	£ 47,632	01-Mar-16	28-Feb-17	60	Extension	28-Feb-17	Any future requirements for this service following the end date of this contract will be provided under the Total Facilities Management contract with Amey.
CEX 12	ecm_38613	Tammy Eglinton	Charles Obazuaye		Occupational Health Services	Preventative Healthcare Ltd	CEX	£ 212,000	£ 106,000	£ 109,190	£ 109,190	01-Apr-15	31-Mar-17	24	Waiver	31-Mar-17	In discussions with Finance and Head of Procurement to agree a route forward to assess the viability of joining a chosen Framework.
CEX 14		James Mullender	Tracey Pearson		Banking Services	HSBC Bank plc	CEX	£ 665,820	£ 83,010	£ 92,060	£ 90,790	01-Apr-09	31-Mar-17	96 (48 + 24 + 24)	Extension	2 year extension approved under delegated authority in 2013. A further 2 year extension was approved by the Resources Portfolio Holder following scrutiny by E&R PDS Committee on 12th March 2015.	Following the approval of the Resources Portfolio Holder in July 2016, an OJEU tender process was undertaken, and the contract awarded by Chief Officer under CPR 16.7 to HSBC Bank plc in January 2017 for a period of 5 years from 1st April 2017.
CEX 15	ecm_38622	Andrew Champion	Colin Brand		Office Cleaning	Ocean Integrated Services	CEX	£ 592,470	£ 162,027	£ 189,160	£ 189,160	31-Mar-14	31-Mar-17	36	Extension	31-Mar-17	Amey will run the contract through to the current expiry date of 31 March 2017 as our appointed Agent. From 1 April '17 Amey will put in place service arrangements through their own procurement route,
CEX 16	ecm_40614	Andrew Champion	Colin Brand		Printing Services	Corporate Document Services	CEX	£ 720,000	£ 160,000	Dept on usage	£ 106,000	01-May-10	31-Mar-17	83	Extension	31-Mar-17	The current Print framework agreement through CDS runs until 31 March '17. It is expected that it will be extended for an additional year end Amey can access as our agent. LBB staff access directly and independently code works.
CEX 18	ecm_3601	Dave Starling	Lesley Moore		Provision of MFDs, Central Print Unit Devices and Print Management Software	Canon (UK) Ltd	CEX	£ 1,540,000	£ 220,000	£ 291,640	Dep on Usage	01-May-10	30-Apr-17	84	Extension	Two years extension taken to inc. contract with TFM strategy	Originally to be included in the Total Facilities Management contract, it was discerned that the local authority could get an improved rate by tendering themselves in late 2016. Currently in discussion over the future Print/MFD Strategy due to changing requirements on the Civic Centre site.
CEX 19	ecm_38302	Cathy Pimm	Colin Brand		- Water Hygiene and Maintenance of Domestic Hot & Cold Water Supplies -	Clearwater	CEX	£ 177,014	£ 88,507	£ 85,360	£ 85,360	01-May-15	30-Apr-17	24			Any future requirements for this service following the end date of this contract will be provided under the Total Facilities Management contract with Amey.
CEX 20		Duncan Bridgewater	Mark Bowen		Content Management System Service and Support Agreement	Jadu	CEX	£ 21,600	£ 5,400	Recharged to Liberata		13-May-16	12-May-17	12			CMS support is ongoing and is required for as long as we have a web site. The contract is renewed on a rolling year-on-year contract. There will be an upgrade in June to remove the need for the Google Search Appliance below.
CEX 21	ecm_3453	Duncan Wilson	Peter Turner		Funeral Services	Rowland Brothers	CEX	£ 150,000	£ 50,000	Dep on Usage	Dep on Usage	01-Jul-14	30-Jun-17	36	Extension	Two further 1 year extensions available if required	A waiver been signed by Directors of Finance, Commissioning and Corporate Services on 21/12/16 for a new 2 year contract commencing 01/07/2017.
CEX 22	ecm_3647	Carol Ling	Mark Bowen		Provision of Electoral Services Software	Xpress Software Solutions	CEX	£ 220,000	£ 22,000	£ 21,260	£ 20,158	01-Jul-07	30-Jun-17	120			Provision of electoral software system used to support the running of elections and electoral registration. There is no set end date and an annual fee is paid to cover upgrades and maintenance.

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CEX 23	ecm_3454	Duncan Bridgewater	Mark Bowen		Google Search Appliance	Google Ireland Ltd	CEX	£ 35,000	£ 9,916	£ 10,250	£ 10,789	16-Jun-14	10-Sep-17	72	Waiver	Waiver period : 3 years 3 months	This will not be required with the new web content Management System upgrade, so when the contract ends it won't be renewed or re-procured.		
CEX 24	ecm_3207	Cathy Pimm	Colin Brand		Education - Consultancy Services - Multi-Disciplinary Services for the Refurbishment of Beacon House	Keegans Ltd	CEX	£ 155,259	£ 74,700	£ 155,259	£ 155,259	01-Nov-14	30-Sep-17	35			This is a one off contract.		
CEX 25	ecm_3481	Cathy Pimm	Colin Brand		Provision of Document Storage and Related Services RM1689	TNT UK Ltd	CEX	£ 150,000	£ 150,000	£ 32,000	£ 32,000	01-Jan-15	31-Dec-17	36	Extension	2 x 1 years available (31/12/2019)	The contract manager will be producing a strategy in June.		
CEX 26	ecm_40627	Sheila Humphreys	Mark Bowen		Application Service Provision - Websense Security Gateway	Trans European Technology	CEX	£ 94,654	£ 25,456	£ 24,900	£ 24,900	01-Jan-15	31-Dec-17	36			Requirement to be reviewed in September 2017.		
CEX 27	ecm_3405	Dave Starling	Lesley Moore		Mobile Phone Services	O2 (UK) Ltd	CEX	£ 228,000	£ 76,000	£ 93,000	Dep on Usage	05-Dec-14	16-Jan-18	36	Extension	1 year extension taken	Second 'plus one' extension option taken and agreed.		
CEX 28	ecm_42501	Cathy Pimm	Colin Brand		Operational Property - Electrical Services	Power Distribute Ltd	CEX	£ 739,124	£ 17,464			01-Feb-14	31-Jan-18	48	Extension	2 yr extension agreed by Resource PDS 03.02.16	Any future requirements for this service following the end date of this contract will be provided under the Total Facilities Management contract with Amey.		
CEX 13	ecm_40615	Alastair Baillie	Dave Starling		Energy Data Management and Reporting (Energy Bureau Service)	Kent County Council (KCC), Laser Energy Buying Group, Laser Bureau Service	CEX	£ 115,790	£ 23,000	£ 23,000	£ 23,000	01-Apr-13	31-Mar-18	60			One year SLA agreed with Head of Procurement 01.04.17 - 31.03.18		
CEX 29	ecm_38131	Duncan Bridgewater / James Reay	Mark Bowen		Platform hosting & maintenance services for LBB Corporate and Satellite websites	Blue Sky Ltd	CEX	£ 98,505	£ 45,372	£ 45,372	£ 45,372	01-Jan-16	31-Mar-18	27					
CEX 30	ecm_38315	Luis Remedios	Doug Patterson		Counter fraud services	Royal Borough of Greenwich	CEX	£ 495,000	£ 165,000	£ 164,830	£ 164,830	01-Apr-15	31-Mar-18	36					
CEX 31		James Mullender	Tracey Pearson		Insurance - Motor Fleet	Zurich Municipal Insurance	CEX	£ 91,440	£ 52,250	£ 66,000	£ 50,600	01-Aug-16	30-Apr-18	21					
CEX 32		James Mullender	Tracey Pearson		Insurances - Property (Material Damage and Business Interruption)	Zurich Municipal Insurance	CEX	£ 293,020	£ 167,440	£ 162,000	£ 168,790	01-Aug-16	30-Apr-18	21					
CEX 33		Sheila Humphreys	Mark Bowen		Provision of Personal Computer Hardware	XMA (historically Viglen Ltd) and Insight Direct Ltd	CEX	£ 520,000	£ 130,000	£ 130,610	£ 130,610	01-Jun-16	01-Jun-18	50	Extension	30-Apr-16			
CEX 37	ecm_3619	John Nightingale	Peter Turner		Pension System	Heywood Ltd	CEX	£ 395,500	£ 48,000	£ 73,000	£ 73,000	01-Oct-13	30-Sep-18	60			Details included in E&R PDS report 4/9/13.		

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CEX 34	ecm_38666	Dave Starling	Lesley Moore		Stationery & Paper & Office Supplies	Office Depot	CEX	£ 297,500	£ 148,750	Dept on usage	Dept on usage	29-Feb-16	29-Oct-18	24			
CEX 35	ecm_40633	Sheila Humphreys	Mark Bowen		Microsoft Enterprise Agreement	Microsoft Corporation (reseller via Insight Direct)	CEX	£ 298,783	£ 98,716	£ 98,716	£ 98,716	01-Jan-16	31-Dec-18	36			
CEX 36	ecm_3637	Graham Walton	Mark Bowen		Modern.gov support	Modern Mindset Ltd	CEX	£ 80,000	£ 6,554	£ 10,640	£ 10,010	01-Apr-09	31-Mar-19	120			
CEX 38	ecm_3500	James Mullender	Tracey Pearson		Insurances - Combined Liability	Zurich Municipal Insurance	CEX	£ 1,238,230	£ 742,938	£ 234,900	£ 234,900	18-Jun-14	30-Apr-19	58.4	Extension	30-Apr-19	
CEX 39	ecm_38123	John Nightingale / Barbara Plaw	Peter Turner/ Charles Obazuaye		HR / Payroll Software	Northgate Information Solutions UK Ltd	CEX	£ 639,569	£315,000 (Original Ann.Value inc's additional software)	£ 134,280	£ 134,280	01-Jul-14	30-Jun-19	60			
CEX 40	ecm_3629	John Nightingale	Peter Turner		Provision of Exchequer Services	Liberata UK Ltd	CEX	£ 42,203,000	£ 42,203,000	£ 9,057,088	£ 9,057,088	01-Apr-11	31-Mar-20	84			
CEX 41	ecm_3338	James Mullender	Tracey Pearson		Insurance Shared Services Agreement	Royal Borough of Greenwich	CEX	£ 420,000	£ 84,000	£ 84,420	£ 84,420	01-Apr-15	31-Mar-20	60			
CEX 42		Angela Huggett	Charles Obazuaye		Recruitment Advertising	PENNA PLC through the ESPO Framework	CEX	Pay as you Go service estimated spend £400k over a 4 year period	Pay as you Go service estimated annual spend £100k			TBC likely August 2016	04-Jul-20	48 including 2 year extension option			A new ESPO Framework has been tendered and it is intended to draw down from the Framework for the provision of recruitment advertising services. Contractual documentation currently being prepared. A new contract was entered into with Penna PLC through the ESPO Framework in September 2016 expiring 4 July 2018 with an option to extend for a further period to 3 July 2020. This is a pay as you use service only.
CEX 43	ecm_3531, ecm3539, ecm_3528	Dave Starling	Lesley Moore		Electricity & Street Lighting Provision	Laser	CEX	£ 17,063,200	£ 2,132,900	£ 2,365,870	£ 2,365,870	01-Oct-12	30-Sep-20	96	Extension	Extension taken to 30/09/2020	
CEX 44	ecm_3528	Dave Starling	Lesley Moore		Gas	Laser	CEX	£ 4,014,240	£ 501,780	£ 417,360	£ 417,360	01-Oct-12	30-Sep-20	96	Extension	Extension taken to 30/09/2020	
CEX 45	ecm_3640	John Nightingale	Peter Turner		Anite Information @Work	Northgate Information Solutions UK Ltd	CEX	£ 98,460	£ 98,460	£ 11,500	£ 11,500	01-Apr-11	31-Mar-21	120	Extension	Ongoing licence	
CEX 46	ecm_3646	John Nightingale	Peter Turner		Payment Management System	Capita Secure Systems Ltd	CEX	£ 237,150	£ 237,150	£ 24,000	£ 24,000	01-Apr-11	31-Mar-21	120			
CEX 47	ecm_3639	John Nightingale	Peter Turner		Academy Processing System	Capita Secure Systems Ltd	CEX	£ 1,332,530	£ 115,000	£ 115,000	£ 115,000	01-Apr-11	31-Mar-21	120			

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CEX 17	ecm_3526	Angela Huggett	Charles Obazuaye		Agency Worker Provision	Adecco UK Ltd	CEX	£ 20,000,000	£ 20,000,000	Dependent on usage	Dependent on usage	23-Apr-17	23-Apr-21	48		1 year extension option available	Gateway report considered by the E&R PDS Committee and went forward to the Executive on 14 September 2016 where it was agreed to enter into a new contract with Adecco for the provision of agency workers for a further 4 year period with an option to extend for a further year through the MSTAR2 ESPO Framework with effect from April 2017. The contractual documentation is currently being prepared and a routine monitoring report will be presented to E&R PDS for consideration on the 1st February 2017.
CEX 51		Mike Watkins	Colin Brand		Total Facilities Management	Amey and Cushman & Wakefield	CEX	£ 19,000,000	£ 3,800,000			01-Oct-16	01-Oct-21	60		There is a +3 year extension available	
CEX 48	ecm_3634	Stuart Eelsey	Mark Bowen		Distributed Computing	BT	CEX	£ 5,801,385	£ 1,160,277	£1,865,170 (total core IT contract budget)	As per budget	01-Apr-16	16-Dec -21 (option to leave w/ one months notice)	60			
CEX 49	ecm_3633	Stuart Eelsey	Mark Bowen		Data Centre Legacy System	BT	CEX	£ 3,478,615	£ 695,723	£1,865,170 (total core IT contract budget)	As per budget	01-Apr-16	16-Dec -21 (option to leave w/ one months notice)	60			
CEX 50		James Reay	Stuart Eelsey		Aspien Corporate Debt Recovery System (Licence, implementation and support)	Ash Information Systems Ltd	CEX	£ 134,125	£ 9,255	£ 90,935	£ 90,935	12-Apr-16	01-Jan-22	60 from go-live			
CEX 52		Kevin Munnelly	Colin Brand		Town Centre Development Advice	Montagu Evans	CEX	£ 260,000	£ 90,000	£ 109,000	£ 109,000	21-Nov-12	30-Jun-17	55	Waiver	7 month (£60k additional expenditure)	Expires 30.06.17 (One-off contract)
ECHS 7	ecm_42344	Robert Bollen	Jane Bailey		Education - Construction - Trinity & Castlecombe Primary Schools Temporary Buildings	The McAvoy Group Ltd	ECHS	£ 1,272,941	£ 1,272,941	£ 1,272,941	£ 1,272,941	21-Jul-16	21-Sep-16	2			Phase 2 of these works at Castlecombe expected to be completed by end Jan 2017.
ECHS 155	ecm_21853	Sara Bowrey	Sara Bowrey		Housing - Private Sector Leasing for use as Temporary Accommodation	DaBora Conway Ltd	ECHS	£250,000	£125,000	£125,000	£125,000	06-Feb-15	05-Feb-17	24		2 years extension available	Waiver approved by AD 14 Jul 2016. The amount paid varies according to the number of properties leased at anyone point and at what cost the rents to private landlords have been negotiated. The contract value is thus an estimate, and is recoverable through the rental income, and thus there is no cost to the Council. Continuation and extension of existing arrangements to Mar 2018 to be sought from Exec 11 Jan 2017 (3+2 years).
ECHS 10	ecm_3275	Jenny Beasley	Stephen John		Mental Health - Respite at Home Services	Bromley & Lewisham Mind	ECHS	£ 363,676	£ 140,000	£ 140,000	£139,984 between 817 and 824, plus new additional capacity element £21k FYE to start Dec 2015	01-Apr-14	31-Mar-17	30	Extension	1 year extension approved to 31 Mar 2016 (CS PDS 04 Mar 2015). Variation approved (AD 29 Jun 2015); extension approved to 30 Sep 2016 (CS PDS 23 Sep 2015).	Tenders have been evaluated and contract award is expected to be made at 11 Jan 2017 Exec for a 01 Apr 2017 start.

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ECHS 21	ecm_3476	Lorna Blackwood	Lorna Blackwood		Mental Health - Provision of Services to Carers - Mental Health Worker	Carers Bromley	ECHS	£ 104,000	£ 26,000	£ 26,000	£26,000	01-Apr-13	31-Mar-17	36	Extension	1 year extension approved to 31 Mar 2017 (AD & PH 31 Mar 2016)	This contract comes under the strategic review of Early Intervention and Wellbeing services where we are looking at jointly commissioning future services in partnership with the CCG, jointly funded through the Better Care Fund. Included in the wider retendering of the voluntary sector support services (Primary & Secondary Intervention Services).
ECHS 23	ecm_3358	Jenny Beasley	Stephen John		Adults - Direct Payments Support Services	Vibrance	ECHS	£ 460,365	£ 122,835	£134,140	£134,140	01-Aug-12	31-Mar-17	56	Extension	31-Mar-17	Tenders have been evaluated and contract award is expected to be made by Portfolio Holder following pre decision scrutiny by CS PDS on 10 Jan 2017 for a 01 Apr 2017 start.
ECHS 24	ecm_21552	Ian Leadbetter	Kay-Weiss Janet Bailey		Children's - Adoption Medicals	Bromley Healthcare Community Interest Company Ltd	ECHS	£ 64,000	£ 32,000	£ 32,000	£32,000	20-Apr-15	31-Mar-17	23.4			Following discussions with NHC, Commissioner has taken the view that BHC should be providing the medicals under the terms of their existing contract with Bromley CCG, which expires Sep 2017. Commissioner has asked for a requirement for these medicals to be included in BCCG's key requirements in their re-tendering documentation.
ECHS 26	ecm_21619	Jenny Beasley	Stephen John		Older People - Day Opportunities Transport	Alzheimer's Society	ECHS	£ 84,794	£ 42,397	£ 42,397	£42,397	01-Apr-15	31-Mar-17	24		1 year extension available	When this contract expires, there are no plans to re-procure. Older people's transport will go live in the GSP passenger transport contract from 01 Apr 2017.
ECHS 27	ecm_3319	Laurence Downes	Jane Bailey		Education - Sims Licences on behalf of schools	Capita Business Services Ltd	ECHS	£ 90,000	£ 56,000	£ 44,680	£ 44,680	01-Apr-15	31-Mar-17	24	Extension	1 year extension available	Schools have been informed that this arrangement will not be renewed for 2017/18. Final notice given to the provider in Dec 2016 to confirm that annual renewal will not take place.
ECHS 28	ecm_21620	Jenny Beasley	Stephen John		Older People - Day Opportunities Transport	Bromley & Lewisham Mind	ECHS	£ 222,000	£ 111,000	£ 111,000	£111,000	01-Apr-15	31-Mar-17	24		1 year extension available	When this contract expires, there are no plans to re-procure. Older people's transport will go live in the GSP passenger transport contract from 01 Apr 2017.
ECHS 30	ecm_21616	Tracey Wilson	Sara Bowrey		Housing - Move On Packs - Framework for Essential Household Goods Service	Various (Framework)	ECHS	£ 400,000	£ 200,000	N/A	£ 200,000	01-Apr-15	31-Mar-17	24		2 years extension available	Tender exercise commenced for framework to be in place for 01 Apr 2017 start
ECHS 31	ecm_3630	Lorna Blackwood	Lorna Blackwood		Strategic Partnership Core Funding - Age Concern Bromley	Age Concern Bromley	ECHS	£ 802,025	£ 114,575	£ 114,580	£ 114,580	01-Apr-10	31-Mar-17	84		3 years extension available	Competitive Dialogue process underway. Update on the tender process to be given to Executive in February 2017 .
ECHS 33	ecm_3631	Lorna Blackwood	Lorna Blackwood		Strategic Partnership Core Funding - Carers Bromley	Carers Bromley	ECHS	£ 2,816,751	£ 402,393	£ 254,070	£ 254,070	01-Apr-10	31-Mar-17	84		3 years extension available	Competitive Dialogue process underway. Update on the tender process to be given to Executive in February 2017 .

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ECHS 34	ecm_3297	Mimi Morris-Cotterill	Nada Lemic		Public Health - Sexual Health - GUM Service - Advice, Screening and Treatment (in-borough)	King's Healthcare Partnership	ECHS	£ 3,900,000	£ 1,300,000	£ 1,414,870	£ 1,414,870	01-Apr-14	31-Mar-17	36	Extension	1 year extension approved by CS PDS 11 Nov 2014; further year extension approved to 31 Mar 2017 (CS PDS 23 Sep 2015).	Gateway Review on commissioning intentions approved by Exec 18 Oct 2016 (report no. CS17051). Lambeth, Southwark and Lewisham's (LSL) arrangement with their current online e-service provider have changed and the plan is now for them and Bromley to join the pan London e-service. We will therefore be using the London collaborative Memorandum of Understanding in line with the other GUM contracts. LSL continues to be our host commissioner for contracts with KCH and GSST.
ECHS 35	ecm_27197	Andrew Royle	Stephen John		Adults - Supporting People - Learning Disabilities	Fitzroy Support	ECHS	£ 107,414	£ 107,414	£ 107,410	£ 107,410	01-Apr-16	31-Mar-17	12		1 year extension available	Extension of 1 year being sought under the terms of the contract.
ECHS 36	ecm_37322	Sara Bowrey	Sara Bowrey		Housing - Block Booking Arrangements for 182 Anerley Road	Carol Hughes-Young	ECHS	£ 64,331	£ 42,887	£ 42,887	£ 42,887	01-Oct-15	31-Mar-17	17			This was included in the contingency report to the last executive which delegated approval to renew or enter into nightly paid blocking booking arrangements to the portfolio holder.
ECHS 37	ecm_37323	Sara Bowrey	Sara Bowrey		Housing - Block Booking Arrangements for 3c Cambridge Road	TLK Property & Investments Ltd	ECHS	£ 67,050	£ 44,700	£ 44,700	£ 44,700	01-Oct-15	31-Mar-17	17			This was included in the contingency report to the last executive which delegated approval to renew or enter into nightly paid blocking booking arrangements to the portfolio holder.
ECHS 38	ecm_37321	Sara Bowrey	Sara Bowrey		Housing - Block Booking Arrangements for 15 Lewes Road	JFD Developments Ltd	ECHS	£ 98,550	£ 65,700	£ 65,700	£ 65,700	01-Oct-15	31-Mar-17	17			This was included in the contingency report to the last executive which delegated approval to renew or enter into nightly paid blocking booking arrangements to the portfolio holder.
ECHS 39	ecm_38707	Lorna Blackwood	Lorna Blackwood		Strategic Partnership Core Funding - Bromley Mencap	Bromley Mencap	ECHS	£ 51,327	£ 51,327	£ 51,330	£ 51,330	01-Apr-16	31-Mar-17	12			Competitive Dialogue process underway. Update on the tender process to be given to Executive in February 2017 .
ECHS 40	ecm_37361	Laurence Downes	Jane Bailey		IT System - Capita ONE Integrated Management Information System	Capita Business Services Ltd	ECHS	£ 473,852	£ 118,463	£ 118,960	£ 118,960	01-Apr-16	31-Mar-17	12			This is a proprietary system and therefore it is not possible to tender for the maintenance agreement. Prior to the 2018/19 financial year, a Gateway Review will be conducted on the Management Information System requirements and future delivery options. Authorisation for 2017/18 fully signed off.
ECHS 41	ecm_38708	Mimi Morris-Cotterill	Nada Lemic		Public Health - Sexual Health - Laboratory Test for Chlamydia Screening Programme	The Doctors Laboratory Ltd	ECHS	£ 72,000	£ 72,000	£ 72,000	£ 72,000	01-Apr-16	31-Mar-17	12		1 year extension available	This is to be included in the new SH Early Intervention Service to be procured, as approved by Executive (report no. CS17018) 20 Jul 2016; 6 months approved by Executive 18 Oct 2016 (report no. CS17046).
ECHS 42	ecm_38705	Lorna Blackwood	Lorna Blackwood		Strategic Partnership Core Funding - Bromley CAB	Bromley Citizens Advice Bureaux Ltd	ECHS	£ 145,000	£ 145,000	£ 145,000	£145,000	01-Apr-16	31-Mar-17	12			Competitive Dialogue process underway. Update on the tender process to be given to Executive in February 2017 .

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Ref.	ID	Contract Manager	Head of Service/ Assistant Director/ Director Responsible	RAG Status (Assigned by Commissioning & Procurement)	Title	Supplier Name	Dept	Total Contract Value	Original Annual Value	2016/17 Budget	2016/17 Projected	Start Date	End Date (including any extensions taken)	Duration (core term + any extensions taken)	Variation/ Extension/ Waiver Option Taken?	Variation/ Extension/ Waiver Information	31 JANUARY 2017 UPDATE An update has been provided for contracts expiring within 1 year		
ECHS 43	ecm_38710	Gillian Fiumicelli	Nada Lemic		Public Health - NHS Health Checks - Point of Care Testing	Alere Ltd	ECHS	£ 100,000	£ 100,000	£ 100,000	£ 100,000	01-Apr-16	31-Mar-17	12		1 year extension available, if taken this would extend the contract to 31/03/18	1-year extension approved by Exec 18 Oct 2016 (report no. CS17048) under the terms of the contract.		
ECHS 45	ecm_38706	Lorna Blackwood	Lorna Blackwood		Strategic Partnership Core Funding - Bromley & Lewisham Mind	Bromley & Lewisham Mind Ltd	ECHS	£ 49,830	£ 49,830	£ 49,830	£ 49,830	01-Apr-16	31-Mar-17	12			Competitive Dialogue process underway. Update on the tender process to be given to Executive in February 2017 .		
ECHS 46	ecm_21562	Betty McDonald	Janet Bailey		Children's - Appropriate Adult service at Police Stations	Appropriate Adults Service Ltd	ECHS	£50,000	£25,000	£25,000	£25,000	01-Apr-15	31-Mar-17	24	Extension	1 year extension approved by AD 31 Mar 2016	Tenders returned 12 Dec 2016; being evaluated, with a view to a start on 01 Apr 2017.		
ECHS 47	ecm_21610	Hilary Rogers	Janet Bailey		Children's - Group Based Short Break Provision	Family Link	ECHS	£80,395	£33,850	£33,850	£33,850	01-Jun-15	31-Mar-17	22	Extension	1 year extension approved by AD 18 Mar 2016	Procurement process for framework commencing Jan 2017.		
ECHS 48	ecm_38101	Aileen Stamate	Anne Watts		Domestic Abuse - Bromley Domestic Abuse Support Groups	Bromley Women's Aid	ECHS	£92,212	£16,579	£23,629	£23,629	01-Aug-13	31-Mar-17	44			Delays in tender process due to reduction of MOPAC funding. The contract will be awarded in March 2017 and approval will be sought from Care Services PDS to extend existing contracts for 2 months to allow for this.		
ECHS 49	ecm_38102	Aileen Stamate	Anne Watts		Domestic Abuse - Safer Bromley Van	Victim Support	ECHS	£102,413	£25,257	£25,713	£25,713	01-Apr-13	31-Mar-17	48			Delays in tender process due to reduction of MOPAC funding. The contract will be awarded in March 2017 and approval will be sought from Care Services PDS to extend existing contracts for 2 months to allow for this.		
ECHS 50	ecm_38106	Aileen Stamate	Anne Watts		Domestic Abuse - Advocacy Project	Victim Support	ECHS	£349,285	£116,461	£116,439	£116,439	01-Apr-14	31-Mar-17	36			Delays in tender process due to reduction of MOPAC funding. The contract will be awarded in March 2017 and approval will be sought from Care Services PDS to extend existing contracts for 2 months to allow for this.		
ECHS 51	ecm_38682	Aileen Stamate	Anne Watts		Domestic Abuse - Perpetrator Programme	Domestic Violence Intervention Project	ECHS	£85,516	£28,515	£28,507	£28,507	01-Apr-14	31-Mar-17	36			Delays in tender process due to reduction of MOPAC funding. The contract will be awarded in March 2017 and approval will be sought from Care Services PDS to extend existing contracts for 2 months to allow for this.		
ECHS 53	ecm_40652	Aileen Stamate	Anne Watts		Domestic Abuse - Schools Programme, Volunteer Manager and Resettlement Officer	Bromley Women's Aid	ECHS	£ 86,570	£ 60,610	£ 60,610	£ 60,610	01-Jun-15	31-Mar-17	21			Delays in tender process due to reduction of MOPAC funding. The contract will be awarded in March 2017 and approval will be sought from Care Services PDS to extend existing contracts for 2 months to allow for this.		

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Ref.	ID	Contract Manager	Head of Service/ Assistant Director/ Director Responsible	RAG Status (Assigned by Commissioning & Procurement)	Title	Supplier Name	Dept	Total Contract Value	Original Annual Value	2016/17 Budget	2016/17 Projected	Start Date	End Date (including any extensions taken)	Duration Months (core term + any extensions taken)	Variation/ Extension/ Waiver Option Taken?	Variation/ Extension/ Waiver Information	31 JANUARY 2017 UPDATE An update has been provided for contracts expiring within 1 year
ECHS 156	ecm_3618	Jenny Selway	Nada Lemic		Public Health - Children 5-19 - School Nursing Programme	Bromley Healthcare Community Interest Company Ltd	ECHS	£5,473,820	£889,000	£960,060	£960,060	01-Apr-11	31-Mar-17	72		1 year extension approved to 31 Mar 2017 (CS PDS 23 Sep 2015); Bromley Healthcare contract extended to 31 March 2017.	Public Health contract (Category B) transferred to LBB via Transfer Scheme. Contract is for 5 years. Service will continue to be procured through CCG/CSS as part of community health block contract with Bromley Healthcare, extended to 31 Mar 2017. The 16/17 budget of £960,060 is based on the 15/16 budget, which also included the pro-rata element of CQUIN, which may not now be relevant in 16/17 pending negotiations with BHC. The updated figure may be the £960,060 minus the CQUIN. Service will continue to be procured through CCG/CSS as part of community health block contract with Bromley Healthcare, extended to 31 Mar 2017. Public Health will not be procuring School Nursing in this way for 2017/18; process underway Dec 2016 to procure under a Section 75 Agreement.
ECHS 157	ecm_3617	Agnes Marossy	Nada Lemic		Public Health - Smoking and Tobacco - Bromley Stop Smoking Service	Bromley Healthcare Community Interest Company Ltd	ECHS	£2,318,150	£394,000	£385,750	£385,750	01-Apr-11	31-Mar-17	72		1 year extension approved to 31 Mar 2017 (CS PDS 23 Sep 2015); Bromley Healthcare contract extended to 31 March 2017.	Public Health contract (Category B/D) transferred to LBB via Transfer Scheme. Contract is for 5 years. Will continue to be procured through CCG/CSS as part of community health block contract with Bromley Healthcare extended to 31 Mar 2017, after which the service will not be recommissioned.
ECHS 158	ecm_3201	Agnes Marossy	Nada Lemic		Public Health - Tier 2 Weight Management	Slimming World Ltd	ECHS	£92,300	£36,133	£0	£0	01-Jun-14	31-Mar-17	34	Extension	1 year extension approved to 31 Mar 2016 (Director 04 Mar 2015). Variation approved by Director 25 Mar 2015. Service to cease but end date extended to 31 Mar 2017 (at no extra cost) to allow for clients in system.	Contract approved by Director 29 May 2014, following mini-competition process from PH Framework. 1 year extension approved by Director 04 Mar 2015. Variation approved by Director 25 Mar 2015. Service to cease but end date extended to 31 Mar 2017 by AD 08 Feb 2016 (at no extra cost) to allow for clients in system.
ECHS 55	ecm_3361	Sarah Wemborne	Lorna Blackwood		General - Independent NHS Complaints Advocacy Service	VoiceAbility Advocacy	ECHS	£152,237	£37,685	£37,685	£36,000 Lower usage	01-Apr-13	31-Mar-17	48	Extension	1 year extension granted to 31 Mar 2016 (CS PDS report CS14105) 04 Dec 2014; further year extension approved to 31 Mar 2017 (PH 07 Dec 2015).	Bromley will be seeking authority to join new Pan London framework from 01 Apr 2017 but may opt out following planned re-tender of all third sector services during 2017.
ECHS 56	ecm_3357	Jenny Beasley	Stephen John		Adults - Direct Payments Payroll Services	ECDP	ECHS	£ 137,523	£ 35,000	£41,000	£41,000	09-Apr-13	08-Apr-17	48	Extension	1 year extension granted (Director 05 Jan 2015); 1 further year extension approved (AD/PH 16 Nov 2015).	Contract novated to new company Purple Conversation CIC (Deed of Novation to ecdp/Purple Conversation 01 Nov 2016). Tenders have been evaluated and contract award is expected to be made by Portfolio Holder following pre decision scrutiny by CS PDS on 10 Jan 2017 for a 01 Apr 2017 start.
ECHS 57	ecm_21625	Stephen John	Lorna Blackwood		Older People - Day Opportunities Innovation & Development Grant	Age Concern Bromley t/a Age UK Bromley & Greenwich	ECHS	£ 53,642	£ 26,821	£ 26,821	£ 26,821	01-May-15	30-Apr-17	24			Grant arrangements approved by Executive 11 Nov 2014 (report CS14112). The grant arrangements relating to this contract were to achieve specific outcomes; there are therefore no plans to renew the contract.
ECHS 58	ecm_21866	Antoinette Thorne	Charles Obazuaye		Training - Step Up To Social Work Project	Royal Holloway (London University)	ECHS	£ 282,282	£ 153,972	£ 157,311	£ 157,311	29-Jun-15	30-Apr-17	22		22 months extension available	Bidding for the next cohort of Step Up is in December 2016 and will know if we have been successful by the end of January 2017. An extension will be sought at that time if the bid is successful.

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Ref.	ID	Contract Manager	Head of Service/ Assistant Director/ Director Responsible	RAG Status (Assigned by Commissioning & Procurement)	Title	Supplier Name	Dept	Total Contract Value	Original Annual Value	2016/17 Budget	2016/17 Projected	Start Date	End Date (including any extensions taken)	Duration Months (core term + any extensions taken)	Variation/ Extension/ Waiver Option Taken?	Variation/ Extension/ Waiver Information	31 JANUARY 2017 UPDATE An update has been provided for contracts expiring within 1 year
ECHS 159	ecm_36971	Richard Haines	Stephen John		ICT - Telecare Services for Carelink	Centra Pulse (formerly Invicta Telecare)	ECHS	£58,500	£39,000	£39,000	£39,000	01-Nov-15	30-Apr-17	18	extension	6 month extension approved by CS PDS 28 Jun 2016	Waiver approved for 1-year contract to 31 Oct 2016 (AD/PH 19/11/15) - see also ecm_3193. 6 month extension approved by PH & CS PDS 28 Jun 2016 (report no. CS17017) to enable market testing of service. As exercise has yet to be finalised, a further waiver may be sought.
ECHS 59	ecm_3436	Colin Lusted	Stephen John		Learning Disabilities - Supported Living at 109 Masons Hill	MCCH	ECHS	£3,269,206	£ 684,458	£ 406,800	£406,800 Variable, cost on a client by client basis	23-Apr-12	30-Jun-17	63	Extension	2 years extension granted to 22 Apr 2017 (Director 07 Apr 2014). 10 week extension approved to 30 Jun 2017.	Subject to necessary approvals and successful tendering it is intended to seek approval to award the contract from Executive 22 Mar 2017.
ECHS 60	ecm_3463	Andrew Royle	Stephen John		Learning Disabilities - Supported Living at Century Way	Avenues London	ECHS	£ 742,708	£ 181,601	£ 210,500	£ 210,500	01-Oct-13	30-Jun-17	48	Extension	1 year extension approved by PH 07 Mar 2016; 1 further year available	Subject to necessary approvals and successful tendering it is intended to seek approval to award the contract from Executive 22 Mar 2017.
ECHS 61	ecm_3460	Andrew Royle	Stephen John		Learning Disabilities - Supported Living at 111 Masons Hill	Care Management Group Ltd	ECHS	£ 1,038,518	£ 223,319	£ 368,900	£ 368,900	01-Jul-13	30-Jun-17	48	Extension	30 Jun 2017 + 1 further year extension available	Subject to necessary approvals and successful tendering it is intended to seek approval to award the contract from Executive 22 Mar 2017.
ECHS 62	ecm_3464	Andrew Royle	Stephen John		Learning Disabilities - Supported Living at Padua Road	Outward Housing	ECHS	£ 706,686	£ 235,562	£ 235,560	£ 235,560	01-Jul-13	30-Jun-17	48	Extension	30 Jun 2017 + 1 further year extension available	Discussions between commissioner and provider on possibility of moving clients to direct payments.
ECHS 63	ecm_38717	Andrew Royle	Stephen John		Learning Disabilities - Supported Living at Dunstonian Court	Sunnyside Domiciliary Support Services Ltd	ECHS	£ 140,000	£ 140,000	£ 140,000	£ 140,000	01-Jul-16	30-Jun-17	12			All clients will transfer to direct payments, therefore this scheme is no longer part of the larger retender process, and will cease on 30 Jun 2017
ECHS 160	ecm_43254	Gillian Fiumicelli	Nada Lemic		Public Health - NHS Health Checks - Pilot Project	Bromley GP Alliance Ltd	ECHS	£12,000	£12,000	£12,000	£12,000	03-Jan-17	30-Jun-17	6			Waiver approved by Director 15 Dec 2016 for a 6-month pilot.
ECHS 64	ecm_3435	Lorna Blackwood	Lorna Blackwood		Adults - Integrated Community Equipment Service (ICES)	Medequip Assistive Technology Ltd	ECHS	£ 6,870,000	£ 1,490,000	£ 1,718,440	Greater than budget dependent on usage	02-Jul-12	01-Jul-17	60	Extension	2 years extension granted (Exec 26 Nov 2014)	Retendering process underway by Consortium for new contract from July 2017; tenders received and being evaluated.
ECHS 65	ecm_3409	Robert Bollen	Jane Bailey		Consultancy Services - Multi-Disciplinary Lead Consultancy for expansion works at the Glebe	Pick Everard	ECHS	£ 241,019	£ 230,469	£ 230,469	£ 241,019	30-Dec-13	31-Jul-17	43			Due to delays on the main contract, the consultancy service will now run until 31 Jul 2017 i.e. end of the defects liability period.
ECHS 66	ecm_21957	Robert Bollen	Jane Bailey		Education - Construction - Main Fit-Out Works at Beacon House	Chas Berger & Sons Ltd	ECHS	£ 2,064,320	£ 2,064,320	£ 2,064,320	£ 2,064,320	14-Oct-15	30-Aug-17	22.6			Works completed Sep 2016; in 1 year defects liability period.

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ECHS 67	ecm_3272	Julia Cavalli	Jane Bailey		Education - Travel Training for Young People with Disabilities	Bexley Accessible Transport Scheme	ECHS	£ 265,410	£ 88,470	£ 185,880	£ 185,880	01-Sep-14	31-Aug-17	36	Extension	1 year extension approved by AD 15 Jul 2015; 1 year extension approved by AD 22 Mar 2016.	The budget sits in SEN Education and following recent staff changes the contract will now be managed by that service. The contract is in its final year and Invest to Save and authorisation to Proceed to Procurement in progress expected to go to Exec in Feb 2017, to go out to tender to procure a provider to commence a new contract in Sep 2017.
ECHS 68	ecm_21699	Robert Bollen	Jane Bailey		Education - Construction of Modular Accommodation at Malcolm, Midfield, Scotts Park and Worsley Bridge Primary Schools	Built Offsite Ltd	ECHS	£ 370,500	£ 370,500	£ 370,500	£ 370,500	01-May-15	31-Aug-17	28			Currently awaiting Practical Completion certificate.
ECHS 161	ecm_42836	Robert Bollen	Jane Bailey		Education - Construction - Pioneer Academy, Stewart Fleming Primary School - Phase 1 Extension Works	WW Martin (Thanet) Ltd	ECHS	£2,830,734	£2,830,734	£2,830,734	£2,830,734	14-Nov-16	31-Aug-17	9.5			Contract approved by Exec 14 Sep 2016 (report ED17006), following a tender process.
ECHS 162	ecm_42904	Julia Cavalli	Jane Bailey		Education - English as an Additional Language (EAL) Provision	Bromley College of Further and Higher Education	ECHS	£146,000	£146,000	£146,000	£146,000	01-Sep-16	31-Aug-17	12			Waiver for 1 year contract approved by Ed PH 02 Sep 2016 (report no. ED17008).
ECHS 163	ecm_42656	Robert Bollen	Jane Bailey		Education - Construction - Kitchen Refurbishment at Parish CofE Primary School	Waller Associates Ltd	ECHS	£92,456	£92,456	£92,456	£92,456	17-Aug-16	23-Sep-17	13			Contract approved by Director 17 Aug 2016 following tender process.
ECHS 69	ecm_37948	Jenny Selway	Nada Lemic		Public Health - Family Nurse Partnership	Bromley Healthcare Community Interest Company Ltd	ECHS	£360,000	£180,000	£180,000	£180,000	01-Oct-15	30-Sep-17	24	Extension	1 year extension to 31 Mar 2017 approved by CS PDS 10 Mar 2016 (report no. CS16021). Further 6 month extension approved by CS PDS 28 Jun 2016 (report no. CS17019).	This service will cease on 30 Sep 2017 and elements will be incorporated into the Health Visiting service.
ECHS 70	ecm_3614	Jenny Selway	Nada Lemic		Public Health - National Child Measurement (NCMP)	Bromley Healthcare Community Interest Company Ltd	ECHS	£ 1,686,220	£ 234,000	£308,580	£301,107	01-Apr-11	30-Sep-17	78	Extension	1 year extension approved to 31 Mar 2017 (CS PDS 23 Sep 2015); Bromley Healthcare contract extended to 31 March 2017. 6 month extension approved by CS PDS 10 Mar 2016 (CS16025)	Report going to Jan 2017 CS PDS for an additional service to be added to the requirement.
ECHS 71	ecm_3616	Mimi Morris-Cotterill	Nada Lemic		Public Health - Sexual Health - Health Improvement	Bromley Healthcare Community Interest Company Ltd	ECHS	£3,500,000 estimated (part of Bromley Healthcare Block Contract)	£ 647,000	£404,230	£394,456	01-Apr-11	30-Sep-17	78	Extension	6 month extension approved by CS PDS 10 Mar 2016 (CS16008)	Tenders due 20 Jan 2017.
ECHS 72	ecm_3615	Mimi Morris-Cotterill	Nada Lemic		Public Health - Sexual Health - Contraception & Reproductive Health	Bromley Healthcare Community Interest Company Ltd	ECHS	£4,500,000 estimated (part of Bromley Healthcare Block Contract)	£ 684,000	£ 739,320	£ 721,455	01-Apr-11	30-Sep-17	78	Extension	6 month extension approved by CS PDS 10 Mar 2016 (CS16008)	Tenders due 20 Jan 2017.
ECHS 73	ecm_3522	Robert Bollen	Jane Bailey		Education - Consultancy Services - Project Management and Employer's Agent re refurb/int/ext works at Bromley Road School	Bailey Partnership	ECHS	£ 52,444	£ 52,444	£ 52,444	£ 52,444	24-Feb-14	30-Sep-17	43.2	Extension	Variation approved by AD 13 Feb 2015	Awaiting final account to address final fee cost.

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ECHS 74	ecm_3515	Robert Bollen	Jane Bailey		Education - Project Management & Employers Agent Services in support of the Expansion at Scotts Park Primary School	Bailey Partnership	ECHS	£ 103,000	£ 78,000	£ 103,000	£ 103,000	12-May-14	30-Sep-17	40.7			Project currently on hold due to planning issues.
ECHS 75	ecm_3520	Robert Bollen	Jane Bailey		Education - Consultancy Services - Project Management and Employer's Agent re new modular build & int/ext works at Worsley Bridge Primary	Bailey Partnership	ECHS	£ 117,950	£ 103,250	£ 117,950	£ 117,950	24-Feb-14	30-Sep-17	43.2	Extension	Variation approved by AD 26 Feb 2015	Awaiting final account to address final fee cost.
ECHS 76	ecm_3516	Robert Bollen	Jane Bailey		Education - Project Management & Employers Agent Services in support of the Expansion at St Marks C of E Primary School	Bailey Partnership	ECHS	£ 140,000	£ 115,000	£ 140,000	£ 140,000	12-May-14	30-Sep-17	40.7	Extension	Variation agreed by Director 11 Jul 2014; further variation agreed by AD 23 Mar 2015 (nil cost)	Following cancellation of expansion project at St Mark's consultants transferred to alternative scheme.
ECHS 77	ecm_3523	Robert Bollen	Jane Bailey		Education - Consultancy Services - Project management and architectural feasibility services to support the delivery of a new classroom at Clare House Primary School	Bailey Partnership	ECHS	£ 147,500	£ 147,500	£ 147,500	£ 147,500	01-Feb-14	30-Sep-17	44			Waiver approved by Director 17 Feb 2014. Previously appointed under Lewisham Framework to provide architectural, project management and feasibility.
ECHS 78	ecm_3348	Robert Bollen	Jane Bailey		Education - Consultancy Services - PM, Architectural and Employer's Agent Services for expansion at Edgebury Primary School	Pinnacle ESP Ltd	ECHS	£ 168,434	£ 168,434	£ 168,434	£ 168,434	01-Feb-15	30-Sep-17	32			Waiver approved by Director 10 Mar 2015 to enable continuity of project. Contract period includes 12 months defects liability.
ECHS 79	ecm_3352	Robert Bollen	Jane Bailey		Education - Consultancy Services - M&E inc. CDM-C at 60 no. Schools and Education Premises	Pinnacle ESP Ltd	ECHS	£ 183,315	£ 128,440	£ 165,180	£ 183,315	13-Oct-14	30-Sep-17	35.6	Extension	Variation approved by AD 28 Apr 2015; further variation approved by AD 12 Jun 2015; further variation approved by AD 30 Jul 2015.	Contract approved by Director 02 Oct 2014, following mini-competition process from Lewisham Framework. Variation approved by AD 28 Apr 2015; further variation approved by AD 12 Jun 2015; further variation approved by AD 30 Jul 2015.
ECHS 80	ecm_21665	Robert Bollen	Jane Bailey		Education - Construction Works at Princes Plain Primary School, Phase 2	Lengard Ltd	ECHS	£ 195,579	£ 195,579	£ 195,579	£ 195,579	18-May-15	30-Sep-17	28.5			Contract approved by Director 12 May 2015 following tender process.
ECHS 81	ecm_3514	Robert Bollen	Jane Bailey		Education - Project Management & Employers Agent Services in support of the Expansion at Oaklands Primary School	Bailey Partnership	ECHS	£ 251,000	£ 226,000	£ 226,000	£ 251,000	12-May-14	30-Sep-17	40.7			Delivery of the main construction works is on hold awaiting funding from central government.
ECHS 82	ecm_3521	Robert Bollen	Jane Bailey		Education - Consultancy Services - Project Management and Employer's Agent re new modular building and int/ext works at Princes Plain Primary School & Bishop Justus Secondary School	Bailey Partnership	ECHS	£ 314,085	£ 115,050	£ 314,085	£ 314,085	24-Feb-14	30-Sep-17	43.2			Delivery of the main construction works is on hold awaiting funding from central government.

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ECHS 83	ecm_3426	Robert Bollen	Jane Bailey		Education - Consultancy Services - Project Management and Employer's Agent re new school buildings and int/ext works at 3 no. Schools	Baily Garner LLP	ECHS	£ 349,717	£ 330,717	£ 349,717	£ 349,717	31-Oct-14	30-Sep-17	35			Defects Liability Period ends Sep 2017.
ECHS 84	ecm_3462	Andrew Royle	Stephen John		Learning Disabilities - Supported Living at 44 Bromley Road	Outward Housing	ECHS	£ 558,148	£ 139,716	£ 139,716	£139,716 Variable, cost on a client by client basis	01-Oct-13	30-Sep-17	48	Extension	1 year extension approved to 30 Sep 2017 (CS PDS 21 Jan 2015) - 1 further year available	Report approved by CS PDS 21 Jan 2015, to extend for 1 year, to align end dates and tender as part of a "bundle" with 15 Brosse Way and Johnson Court.
ECHS 85	ecm_3450	Lorna Blackwood	Lorna Blackwood		Strategic Partnership Core Funding - Community Links Bromley	Community Links - Bromley	ECHS	£ 465,813	£ 155,271	£ 155,271	£155,271 Variable, cost on a client by client basis	01-Oct-14	30-Sep-17	36		2 years available	Competitive Dialogue process underway. Update on the tender process to be given to Executive in February 2017 .
ECHS 86	ecm_3461	Andrew Royle	Stephen John		Learning Disabilities - Supported Living at 15 Brosse Way	Avenues London	ECHS	£ 629,497	£ 163,499	£ 163,499	£163,499 Variable, cost on a client by client basis	01-Oct-13	30-Sep-17	48	Extension	1 year extension approved to 30 Sep 2017 (CS PDS 21 Jan 2015) - 1 further year available	Report approved by CS PDS 21 Jan 2015, to extend for 1 year, to align end dates and tender as part of a "bundle" with 44 Bromley Road and Johnson Court.
ECHS 87	ecm_3425	Robert Bollen	Jane Bailey		Consultancy Services - PM and Employer's Agent re new school buildings and int/ext works at 7 no. Schools & 5 Hygiene Rooms	Pellings LLP	ECHS	£ 540,887	£ 540,887	£ 540,887	£ 540,887	31-Oct-14	30-Sep-17	35			Defects Liability Period ends Sep 2017.
ECHS 88	ecm_3427	Robert Bollen	Jane Bailey		Education - Consultancy Services - Project Management and Employer's Agent re new school buildings and int/ext works at 4 no. Schools	Bailey Partnership	ECHS	£661,220	£448,001	£545,113	£545,113	31-Oct-14	30-Sep-17	35	Extension	Variation approved by AD 13 Feb 2015; further variation approved by AD for Stewart Fleming 03 Mar 2015.	Works are Stewart Fleming delayed due to need to retender and decision to split works into 2 phases
ECHS 89	ecm_3598	Andrew Royle	Stephen John		Learning Disabilities - Supported Living at Johnson Court	Sanctuary Home Care Ltd	ECHS	£ 563,095	£ 112,619	£ 112,619	£112,619 Variable on client by client basis	01-Oct-12	30-Sep-17	60		2 years extension available	Report approved by CS PDS 21 Jan 2015 to tender as part of a "bundle" with 15 Brosse Way and 44 Bromley Road.
ECHS 90	ecm_3498	Wendy Norman	Sara Bowrey		Adults - Supporting People - Tenancy Support Services for Homeless People	Evolve Housing + Support	ECHS	£ 593,241	£ 197,747	£ 197,747	£197,747	01-Oct-14	30-Sep-17	36		2 years extension available	Service tendered using joint Southwark and Lewisham Framework, and contract approved for 3 years with a 2 year extension option by Executive on 11th June 2014 (report CS14041), replacing Contract11563. Changed name to 'Evolve Housing + Support' on 4th Sep 2015.
ECHS 91	ecm_3437	Yinka Adetunji	Stephen John		Mental Health - Flexible Support	Community Options	ECHS	£ 2,220,120	£ 465,452	£ 465,452	£465,452 Variable on client by client basis	01-Oct-12	30-Sep-17	60	Extension	2 years extension approved 17 Aug 2015.	Gateway Report on commissioning intention to be presented to Commissioning Board in Jan 2017

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Ref.	ID	Contract Manager	Head of Service/ Assistant Director/ Director Responsible	RAG Status (Assigned by Commissioning & Procurement)	Title	Supplier Name	Dept	Total Contract Value	Original Annual Value	2016/17 Budget	2016/17 Projected	Start Date	End Date (including any extensions taken)	Duration (core term + any extensions taken)	Variation/ Extension/ Waiver Option Taken?	Variation/ Extension/ Waiver Information	31 JANUARY 2017 UPDATE		
ECHS 92	ecm_3517	Robert Bollen	Jane Bailey		Education - Consultancy Services - Project Management and Employer's Agent Services in support of the Expansion at Unicorn Primary School	Bailey Partnership	ECHS	£ 54,395	£ 29,395	£ 54,395	£ 54,395	12-May-14	30-Sep-17	40.7			Contract approved by Director 08 May 2014, following call-off from Lewisham Framework. Variation agreed by Director 11 Jul 2014 (adding £25k to original fee).		
ECHS 93	ecm_37345	Jenny Selway	Nada Lemic		Public Health - Health Visiting Service	Bromley Healthcare Community Interest Company Ltd	ECHS	£5,700,000	£3,800,000	£3,622,000	£3,454,000	01-Oct-15	30-Sep-17	24	Extension	6 month extension approved by CS PDS 10 Mar 2016 (CS16025)	Tenders due out early Feb 2017 with submissions due mid-March.		
ECHS 54	ecm_41994	Ian Leadbetter	Janet Bailey		Children's - Support Services to Children at Risk of Sexual Exploitation	Barnardo's	ECHS	£ 55,000	£ 55,000	£ 55,000	£ 55,000	01-Jul-16	30-Sep-17	9			6 month extension approved by CS PDS on 15 Nov 2016 (report no. CS17068), so that a full specification can be developed for procurement of a new contract.		
ECHS 164	ecm_42908	Robert Bollen	Jane Bailey		Education - Construction - Trinity School MUGA & Road and Midfield School Playground	Blakedown Sport & Play Ltd	ECHS	£456,954	£456,954	£456,954	£456,954	01-Jul-16	31-Oct-17	16			Waiver approved by PH 01 Jul 2016 following tender exercise, where only 2 bids received. End date includes Defects Liability.		
ECHS 94	ecm_21955	Agnes Marossy	Nada Lemic		Public Health - Young Persons Substance Misuse Service	Change Grow Live (CGL)	ECHS	£ 330,380	£ 165,190	£ 165,190	£ 165,190	01-Dec-15	30-Nov-17	24		1 year extension available	Contract is expiring on 1 Dec 2017 with an option to extend for 1 year. Commissioners will seek extension through delegated authority to Director of Public Health and Portfolio Holder.		
ECHS 95	ecm_3472	Hilary Rogers	Janet Bailey		Mental Health - Community Well-Being Service For Children And Young People	Bromley Y	ECHS	£ 1,345,983	£ 448,661	£ 445,570	£ 441,161	01-Dec-14	30-Nov-17	36		2 years extension available	Contract approved by Exec 16 Jul 2014 (Item 42) following tender process. Service commenced 01 Dec 2014.		
ECHS 96	ecm_21954	Agnes Marossy	Nada Lemic		Public Health - Adults Substance Misuse Service	Change Grow Live (CGL)	ECHS	£ 2,432,980	£ 1,216,490	£ 1,216,490	£ 1,216,490	01-Dec-15	30-Nov-17	#N/A		1 year extension available	Contract is expiring on 1 Dec 2017 with an option to extend for 1 year. Commissioners will seek extension through delegated authority to Director of Public Health and Portfolio Holder.		
ECHS 97	ecm_37436	Stephen John	Lorna Blackwood		Building Management - Lewis House	Bromley Experts By Experience CIC	ECHS	£63,800	£31,900	£31,900	£31,900	01-Jan-16	31-Dec-17	24			Contract approved by Exec 16 Jul 2014 (Item 42) following tender process. Service commenced 01 Dec 2014.		
ECHS 98	ecm_3470	Colin Lusted	Stephen John		Learning Disabilities - Supported Living in 5 LD properties	Avenues London	ECHS	£ 4,101,000	£ 1,367,000	£ 1,367,000	£1,367,000 Variable, cost on a client by client basis	12-Jan-15	11-Jan-18	36		2 years extension available	An application will shortly be made to apply for a contract extension. Performance of the current provider is good and the tendering exercise undertaken 2 years ago identified that the successful bidder's pricing was very competitive.		
ECHS 99	ecm_3438	Wendy Norman	Lesley Moore		Older People - Nursing Beds (PF & EMI)	Mission Care	ECHS	£10,571,816	£ 2,142,954	£ 2,093,610	£ 2,093,610	02-Jan-13	31-Jan-18	60	Extension	1 year extension approved to 31 Jan 2017 (AD 12 Oct 2015); 1 further year extension approved by CS PDS 28 Jun 2016 (report no. CS17012).	Procurement exercise to be undertaken during 2017 in order that new contract can start on 02 Jan 2018.		
ECHS 165	ecm_42502	Robert Bollen	Jane Bailey		Education - Construction - Bishop Justus School Courtyard Extension	Woodbar Ltd	ECHS	£561,633	£561,633	£561,633	£561,633	31-Jul-16	31-Jan-18	18			Contract approved by AD & PH 22 Jul 2016 following a tender exercise. End date includes 12 months Defects Liability.		
ECHS 166	ecm_42666	Robert Bollen	Jane Bailey		Education - Construction - Internal Works at Oaklands, Trinity & St John's Schools	Sphere Group Ltd	ECHS	£184,711	£184,711	£184,711	£184,711	31-Aug-16	31-Jan-18	17			Contract approved by Director 11 Aug 2016 following tender process.		

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Contract and Supplier Name							Dept.	Contract Value		To be completed by Finance only		Contract Term and Extension Options					Commentary
Ref.	ID	Contract Manager	Head of Service/ Assistant Director/ Director Responsible	RAG Status (Assigned by Commissioning & Procurement)	Title	Supplier Name	Dept	Total Contract Value	Original Annual Value	2016/17 Budget	2016/17 Projected	Start Date	End Date (including any extensions taken)	Duration Months (core term + any extensions taken)	Variation/ Extension/ Waiver Option Taken?	Variation/ Extension/ Waiver Information	31 JANUARY 2017 UPDATE An update has been provided for contracts expiring within 1 year
ECHS 100	ecm_3401	Nada Lemic	Nada Lemic		Public Health - Framework for Various Public Health Services	Various (Framework)	ECHS	£ 3,200,000	£ 800,000	Not allocated by contractor	Not allocated by contractor	03-Mar-14	02-Mar-18	48	Extension	2 year extension to framework approved by Care Services PDS (report no. CS15925) 23 Sep 2015.	Commissioners are considering different options as majority of services within the framework have now ceased or will cease on 1 April 2017.
ECHS 19	ecm_3612	Lorna Blackwood	Lorna Blackwood		Older People - Housing Related Support at Crown Meadow Court (Extra Care)	Hanover Housing Association	ECHS	£ 382,274	£ 42,255	£ 43,762	£ 43,762	25-Mar-11	24-Mar-18	72	Extension	1 year extension approved by Exec 14 Sep 2016.	Further clarification is required on the tenders that have been received and contract extension approved by Exec 14 Sep 2016 (Part 2, agenda item 19) to 24 March 2018 with break clauses. The outcome of the tender process will be reported to Executive in March 2017.
ECHS 20	ecm_3611	Lorna Blackwood	Lorna Blackwood		Older People - Care Services at Crown Meadow Court (Extra Care)	Mears Care Ltd	ECHS	£ 4,242,085	£ 444,653	£ 611,747	£ 638,912	25-Mar-11	24-Mar-18	72	Extension	1 year extension approved by Exec 14 Sep 2016.	Further clarification is required on the tenders that have been received and contract extension approved by Exec 14 Sep 2016 (Part 2, agenda item 19) to 24 March 2018 with break clauses. The outcome of the tender process will be reported to Executive in March 2017.
ECHS 32	ecm_3290	Nada Lemic	Nada Lemic		Public Health - GP SLAs	General Practitioners	ECHS	£ 2,060,000	£ 560,000	£ 500,760	£ 500,760	01-Apr-14	31-Mar-18	48	Extension	1 year extension approved to 31 Mar 2016 (CS PDS 11 Nov 2014); further year extension approved to 31 Mar 2017 (CS PDS 23 Sep 2015). Continuation of SLA arrangement agreed by Exec 18 Oct 2016.	Continuation of SLA arrangement to 31 Mar 2018 agreed by Exec 18 Oct 2016 (report no. CS17046).
ECHS 101	ecm_21917	Stephen John	Lorna Blackwood		Older People - Day Opportunity Services For Personal Budget Clients	Biggin Hill Community Care Association	ECHS	£ 90,360	£ 18,072	Dependent on usage	Dependent on usage. Q1 = 3,983	01-Apr-13	31-Mar-18	60			New contract approved to commence 1st April 2013 for Older People Day Opportunities clients placed under a Personal Budget. Initially linked to the transitional (Legacy) arrangements, which ceased end of March 2015, the contracts are open-ended to facilitate individual placement agreements. Savings delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112).
ECHS 102	ecm_21856	Linda King	Jane Bailey		Education - Post-16 Learner Tracker and Transition Support	Royal Borough of Kingston upon Thames	ECHS	£ 126,390	£ 42,130	£ 42,130	£ 42,130	01-Apr-15	31-Mar-18	36			Tender process to commence by June 2017; alternatively if exemption or one year extension is sought, this must be finalised by September 2017.
ECHS 103	ecm_21910	Stephen John	Lorna Blackwood		Older People - Day Opportunity Services For Personal Budget Clients	Age Concern Bromley t/a Age UK Bromley & Greenwich	ECHS	£ 205,360	£ 41,072	£ 30,000	£ 30,000	01-Apr-13	31-Mar-18	60			New contract approved to commence 1st April 2013 for Older People Day Opportunities clients placed under a Personal Budget. Initially linked to the transitional (Legacy) arrangements, which ceased end of March 2015, the contracts are open-ended to facilitate individual placement agreements. Savings delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112).
ECHS 104	ecm_21909	Hilary Rogers	Lorna Blackwood		Children's - Network Services, inc. Child-Minding, Buddying and a Sitting Service for Children and Young People with Learning and/or Physical Disabilities	Bromley Mencap	ECHS	£ 240,000	£ 169,133	£ 99,190	£ 99,190	01-Apr-15	31-Mar-18	36			Waiver approved by Care Services Portfolio Holder on 11 December 2014 (report no. CS14113) to award a contract for 3 years from 1 April 2015. Year 1 = up to £95,000 Year 2 = up to £77,000 Year 3 = up to £68,000

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Ref.	ID	Contract Manager	Head of Service/ Assistant Director/ Director Responsible	RAG Status (Assigned by Commissioning & Procurement)	Title	Supplier Name	Dept	Total Contract Value	Original Annual Value	2016/17 Budget	2016/17 Projected	Start Date	End Date (including any extensions taken)	Duration (core term + any extensions taken)	Variation/ Extension/ Waiver Option Taken?	Variation/ Extension/ Waiver Information	31 JANUARY 2017 UPDATE An update has been provided for contracts expiring within 1 year
ECHS 105	ecm_3475	Lorna Blackwood	Lorna Blackwood		Mental Health - General Advocacy and Independent Mental Health Advocacy Services	Rethink Mental Illness	ECHS	£ 266,760	£ 88,920	£ 123,000	£ 123,000	01-Apr-15	31-Mar-18	36		2 years extension available (1 year + 1 year)	Gateway Review approved by Exec 18 Oct 2016 (report no. CS17040), to align with other advocacy contracts, and thus contract not to be extended beyond 31 Mar 2018.
ECHS 106	ecm_3455	Lorna Blackwood	Lorna Blackwood		Adults - Healthwatch Bromley	Healthwatch Bromley	ECHS	£325,184	£126,384	£113,150	£113,150	01-Apr-15	31-Mar-18	36			3-year contract approved with Healthwatch by CS PDS (report no. CS14119) - discussions ongoing regarding early novation of existing contract with Community Links. 2015/16 £126,384 2016/17 £113,150 2017/18 £85,650
ECHS 107	ecm_21916	Stephen John	Lorna Blackwood		Older People - Day Opportunity Services For Personal Budget Clients	Alzheimer's Society	ECHS	£ 583,870	£ 116,774	Dependent on usage	Dependent on usage. Q1 = 11,252	01-Apr-13	31-Mar-18	60			New contract approved to commence 1st April 2013 for Older People Day Opportunities clients placed under a Personal Budget. Initially linked to the transitional (Legacy) arrangements, which ceased end of March 2015, the contracts are open-ended to facilitate individual placement agreements. Savings delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112).
ECHS 108	ecm_21914	Stephen John	Lorna Blackwood		Older People - Day Opportunity Services For Personal Budget Clients	Age Concern Penge & Anerley	ECHS	£ 595,540	£ 119,108	Dependent on usage	Dependent on usage. Q1 = 24,653	01-Apr-13	31-Mar-18	60			New contract approved to commence 1st April 2013 for Older People Day Opportunities clients placed under a Personal Budget. Initially linked to the transitional (Legacy) arrangements, which ceased end of March 2015, the contracts are open-ended to facilitate individual placement agreements. Savings delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112).
ECHS 109	ecm_21911	Stephen John	Lorna Blackwood		Older People - Day Opportunity Services For Personal Budget Clients	Age Concern Orpington and District	ECHS	£ 611,970	£ 122,394	Dependent on usage	Dependent on usage. Q1 = 28,952	01-Apr-13	31-Mar-18	60			New contract approved to commence 1st April 2013 for Older People Day Opportunities clients placed under a Personal Budget. Initially linked to the transitional (Legacy) arrangements, which ceased end of March 2015, the contracts are open-ended to facilitate individual placement agreements. Savings delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112).
ECHS 110	ecm_21915	Stephen John	Lorna Blackwood		Older People - Day Opportunity Services For Personal Budget Clients	Age Concern Ravensbourne	ECHS	£ 800,900	£ 160,180	Dependent on usage	Dependent on usage. Q1 = 30,410	01-Apr-13	31-Mar-18	60			New contract approved to commence 1st April 2013 for Older People Day Opportunities clients placed under a Personal Budget. Initially linked to the transitional (Legacy) arrangements, which ceased end of March 2015, the contracts are open-ended to facilitate individual placement agreements. Savings delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112).
ECHS 111	ecm_21919	Stephen John	Lorna Blackwood		Older People - Day Opportunity Services For Personal Budget Clients	Bromley & Lewisham Mind	ECHS	£ 872,105	£ 174,421	Dependent on usage	Dependent on usage. Q1 = 33,347	01-Apr-13	31-Mar-18	60			New contract approved to commence 1st April 2013 for Older People Day Opportunities clients placed under a Personal Budget. Initially linked to the transitional (Legacy) arrangements, which ceased end of March 2015, the contracts are open-ended to facilitate individual placement agreements. Savings delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112).
ECHS 112	ecm_21908	Hilary Rogers	Jane Bailey		Children's - Holiday and Saturday Group Base Short Break Services for Children and Young People with Learning and/or Physical Disabilities	Riverside School	ECHS	£ 750,000	£ 169,133	£ 169,133	£164,464	01-Apr-15	31-Mar-18	36			Waiver approved by Care Services Portfolio Holder on 11 December 2014 (report no. CS14113) to award a contract for 3 years from 1 April 2015. A procurement exercise was undertaken to seek a Managed Service Provider for Short Breaks, but the quality of the bids received did not meet the Council's criteria.

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Ref.	ID	Contract Manager	Head of Service/ Assistant Director/ Director Responsible	RAG Status (Assigned by Commissioning & Procurement)	Title	Supplier Name	Dept	Total Contract Value	Original Annual Value	2016/17 Budget	2016/17 Projected	Start Date	End Date (including any extensions taken)	Duration Months (core term + any extensions taken)	Variation/ Extension/ Waiver Option Taken?	Variation/ Extension/ Waiver Information	31 JANUARY 2017 UPDATE An update has been provided for contracts expiring within 1 year
ECHS 113	ecm_37914	Susan Phillips	Janet Bailey		Children's - Family Group Conference	Daybreak Family Group Conferences	ECHS	£ 149,934	£ 74,967	£ 74,967	Dependent on usage. Q1 = 18,742	01-Apr-16	31-Mar-18	24		1 year extension available	Contract awarded by AD 15 Feb 2016, following tender process.
ECHS 114	ecm_38114	Sara Bowrey	Sara Bowrey		IT System - Anite Housing Annual Maintenance	Northgate Information Solutions Ltd	ECHS	£ 87,084	£ 43,502	£ 43,502	£ 43,502	01-Apr-16	31-Mar-18	24			Tender evaluation underway due to report back in March to appoint new provider.
ECHS 115	ecm_37442	Antoinette Thorne	Charles Obazuaye		Training - Signs of Safety Training	EJH Training Services Ltd & JKB Consulting & Management Ltd	ECHS	£51,450	£31,450	£61,250	£10,000	12-Jun-15	31-Mar-18	33	Variation	Variation approved by AD 21 Mar 2016	Waiver approved by AD 29 Jul 2015. Variation approved by AD 21 Mar 2016, increasing Y2&3 maximums. Only licenced UK providers to deliver this training.
ECHS 167	ecm_3527	Betty McDonald	Jane Bailey		Education - Youth Offending Information System Annual Maintenance	CACI Ltd	ECHS	£54,322	£11,343	£11,343	£11,343	01-Apr-13	31-Mar-18	60	extension	1 year extension approved by PH 11 Oct 2016	Waiver approved by Director 17 Dec 2012. Contract is an annual maintenance agreement for an existing database that can only be provided by the supplier. 1 year extension approved by PH 11 Oct 2016 (report no. ED17016) in the approximate sum of £8,950. Continuation for 2018/19 must be supported by Gateway Review and consideration of market testing.
ECHS 168	ecm_3398	Yinka Adetunji	Lorna Blackwood		Health - Independent Mental Capacity Advocacy Service	Advocacy for All	ECHS	£63,149	£21,651	£21,651	£21,651	01-May-15	31-Mar-18	35	Extension	11 month extension approved by Exec 18 Oct 2016; further 13 months available.	Contract approved by Director 03 Mar 2015 following tender process. 11 months extension and Gateway Review approved by Exec 18 Oct 2016 (report no. CS17040). Contract figure is based on estimate of 700 hours p.a. for Bromley.
ECHS 169	ecm_38944	Jenny Beasley	Stephen John		Physical Disability and Sensory Impairment - Deaf Access Resource Centre for the Deaf	Deaf Access Trust	ECHS	£97,436	£48,718	£48,718	£48,718	01-Apr-16	31-Mar-18	24	Extension	1 year extension approved by PH 15 Nov 2016	Waiver for new 1 year contract approved by AD/PH 05 Apr 2016. See also ecm_3282. 1 year extension and permission to market test approved by Portfolio Holder 15 Nov 2016 (report no. CS17052).
ECHS 170	ecm_43136	Agnes Marossy	Nada Lemic		Public Health - Pharmaceutical Needs Assessment (PNA) – 2016	Webstar Lane Ltd	ECHS	£62,200	£62,200	£20,000	£20,000	03-Jan-17	02-Apr-18	15			Contract approved by Dir 22 Nov 2016 following RFQ process. Contract period is for 15 months as PNA must be produced by April 2018; budget is profiled at £20,000 p.a. with reduced running expenses covering shortfall.
ECHS 116	ecm_21674	Robert Bollen	Jane Bailey		Education - Construction - Water Hygiene Maintenance at Various Schools re H&S Audit	Mitie Property Services UK Ltd	ECHS	£ 64,884	£ 64,884	£ 64,884	£ 64,884	01-Jun-15	31-May-18	36			Contract approved by AD 28 May 2015 following tender exercise, to ensure schools within this contract are compliant with Water Hygiene Regs. End date includes 12 months Defects Liability.
ECHS 117	ecm_21669	Robert Bollen	Jane Bailey		Education - Construction - Mechanical Services Maintenance at Various Schools re H&S Audit	Mitie Property Services UK Ltd	ECHS	£ 87,993	£ 87,993	£ 87,993	£ 87,993	01-Jun-15	31-May-18	36			Contract approved by AD 28 May 2015 following tender exercise, to ensure schools within this contract are compliant with Gas Safety & Kitchen Regs. End date includes 12 months Defects Liability.
ECHS 118	ecm_21676	Robert Bollen	Jane Bailey		Education - Construction - Lightning Protection Services at Various Schools re H&S Audit	Mitie Property Services UK Ltd	ECHS	£ 97,163	£ 97,163	£ 97,163	£ 97,163	01-Jun-15	31-May-18	36			Contract approved by AD 28 May 2015 following tender exercise, to ensure schools within this contract are compliant with Lightning Protection Regs. End date includes 12 months Defects Liability.
ECHS 119	ecm_21671	Robert Bollen	Jane Bailey		Education - Construction - Electrical Services Maintenance at Various Schools re H&S Audit	Melray Ltd	ECHS	£ 121,884	£ 121,884	£ 121,884	£ 121,884	01-Jun-15	31-May-18	36			Contract approved by AD 28 May 2015 following tender exercise, to ensure schools within this contract are compliant with Electrical Safety & Fire Alarm Regs. End date includes 12 months Defects Liability.

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ECHS 120	ecm_21678	Robert Bollen	Jane Bailey		Education - Construction - Asbestos Services at Various Schools re H&S Audit	Riverside Environmental Services Ltd	ECHS	£ 132,610	£ 132,610	£ 132,610	£ 132,610	01-Jun-15	31-May-18	36			Contract approved by AD 28 May 2015 following tender exercise, to ensure schools within this contract are compliant with Asbestos Regs. End date includes 12 months Defects Liability.
ECHS 121	ecm_38904	Lorna Blackwood	Lorna Blackwood		Older People - Dementia Post-Diagnosis Support Services	Bromley & Lewisham Mind	ECHS	£902,056	£451,028	£493,000	£451,028	01-Jul-16	30-Jun-18	24		2 years extension available (1 year + 1 year)	Contract approved by Exec 23 Mar 2016 (Part 2, item 385/1) with Bromley and Lewisham Mind as the lead organisation of the Bromley Dementia Services Consortium, also comprising Age UK Bromley and Greenwich, Carers Bromley and Oxleas NHS Foundation Trust; potential to extend for a further period of one year plus a further one year (delegated to C Exec & PH, the authorisation to extend the Contract for a period of up to 2 years).
ECHS 122	ecm_40587	Stephen John	Lorna Blackwood		Physical Disability and Sensory Impairment - Kent Association for the Blind Services for the Blind	Kent Association for the Blind	ECHS	£ 200,940	£ 100,470	£ 100,470	£ 100,470	01-Jul-16	30-Jun-18	24		1 year extension available	Report CS PDS 10 Mar 2016 (report no. CS16031) approved a new 2 year contract from 01 Jul 2016. See ecm_3285.
ECHS 17	ecm_3535	Lorna Blackwood	Lorna Blackwood		Older People - Housing Related Support at Regency Court (Extra Care)	Hanover Housing Association	ECHS	£ 252,747	£ 43,837	£ 44,366	£44,366	20-Jul-12	19-Jul-18	72	Extension	28/02/2017. 1 year 5 months extension approved by Exec 14 Sep 2016.	Further clarification is required on the tenders that have been received and contract extension approved by Exec 14 Sep 2016 (Part 2, agenda item 19) to 19 Jul 2018 with break clauses. The outcome of the tender process will be reported to Executive in March 2017.
ECHS 123	ecm_41950	Ian Leadbetter	Janet Bailey		Children's - Independent Visitor Service for Children Looked After	Asphaleia Ltd	ECHS	£ 52,870	£ 26,435	£ 26,435	£ 26,435	01-Aug-16	31-Jul-18	24		2 years extension available (1 year + 1 year)	Contract approved by Director 17 Jun 2016, following tender process. To be reviewed in Aug 2017.
ECHS 171	ecm_42518	Rachel Dunley	Janet Bailey		Children's - Cleaning Service for Children & Family Centres & Nurseries	Lodestar Cleaning Contracts Ltd	ECHS	£121,640	£60,820	£60,820	£60,820	01-Aug-16	31-Jul-18	24		1 year extension available	Contract approved by Interim Director 21 Jul 2016 following tender exercise.
ECHS 15	ecm_3534	Lorna Blackwood	Lorna Blackwood		Older People - Care Services at Sutherland Court (Extra Care)	Sanctuary Home Care Ltd	ECHS	£ 2,047,084	£ 342,871	£ 449,966	£ 507,620	20-Aug-12	19-Aug-18	72	Extension	6 months extension approved by PH 07 Mar 2016; 18 months extension approved by Exec 14 Sep 2016.	Further clarification is required on the tenders that have been received and contract extension approved by Exec 14 Sep 2016 (Part 2, agenda item 19) to 19 Nov 2018 with break clauses. The outcome of the tender process will be reported to Executive in March 2017.
ECHS 16	ecm_3533	Lorna Blackwood	Lorna Blackwood		Older People - Care Services at Regency Court (Extra Care)	Sanctuary Home Care Ltd	ECHS	£ 2,469,862	£ 405,568	£ 564,534	£ 607,694	20-Aug-12	19-Aug-18	72	Extension	6 months extension approved by PH 07 Mar 2016; 18 months extension approved by Exec 14 Sep 2016.	Further clarification is required on the tenders that have been received and contract extension approved by Exec 14 Sep 2016 (Part 2, agenda item 19) to 19 Nov 2018 with break clauses. The outcome of the tender process will be reported to Executive in March 2017.
ECHS 124	ecm_37349	Jane Bailey	Jane Bailey		Education - Provision of Full Time Education for Permanently Excluded Pupils and Pupils at Risk of Permanent Exclusion	Bromley Educational Trust	ECHS	£ 4,515,000	£ 1,505,000	£ 2,498,750	£ 2,498,750	01-Sep-15	31-Aug-18	36		2 years extension available	Authorisation to award the contract for the 2015/16 academic year was authorised by Executive on 24 March 2015.
ECHS 125	ecm_3513	Robert Bollen	Jane Bailey		Education - Project Management & Employers Agent Services in support of the Expansion at Midfield Primary School	Bailey Partnership	ECHS	£ 59,500	£ 34,500	£ 59,500	£ 59,500	12-May-14	30-Sep-18	52	Extension	Variation agreed by Director 11 Jul 2014; further variation agreed by AD 23 Mar 2015 (nil cost)	Contract approved by Director 08 May 2014, following call-off from Lewisham Framework. Variation agreed by Director 11 Jul 2014 (adding £25k to original fee); further variation agreed by AD 23 Mar 2015 (nil cost). Further variation re Burwood approved by AD 16 Mar 2016, adding £29,900 to fees. Awaiting final account to address final fee cost.

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ECHS 126	ecm_21953	Lorna Blackwood	Lorna Blackwood		Older People/Learning Disabilities/Physical Disabilities - Independent Advocacy Service for older people and those with a learning and/or physical disability	Rethink Mental Illness	ECHS	£ 133,440	£ 44,480	£ 52,000	£ 52,000	01-Oct-15	30-Sep-18	36		2 years extension available (1 year + 1 year)	Contract approved by Director 10 Sep 2015 for 3 years + 2 years extension, following tender process. Early termination of contract (to end 31 Mar 2018) and Gateway Review approved by Exec 18 Oct 2016 (report no. CS17040), to align with other advocacy contracts.
ECHS 127	ecm_42022	Catherine Pimm	Colin Brand		Education - Consultancy Services - Multi-Disciplinary Services for the Reconfiguration and extension of SEN Provision at Tubbenden Primary School	ig9 Ltd	ECHS	£ 65,875	£ 65,875	£ 65,875	£ 65,875	31-Jul-16	30-Sep-18	25			Contract approved by Director 30 Jun 2016, following mini-competition process from Lewisham Framework. Includes 12 month defects liability period.
ECHS 128	ecm_3336	Robert Bollen	Jane Bailey		Education - Consultancy Services - Multi-Disciplinary Services for Hygiene Room Equipment Store at Leasons Primary School	Keegans Ltd	ECHS	£ 95,220	£ 95,220	£ 95,220	£ 95,220	31-Oct-14	31-Oct-18	48			Contract approved by AD 07 Nov 2014, following mini-competition process from Haringey Framework. Feasibility complete. Progressing with permanent school expansion proposals. Contract will need to be extended to Oct 2018 to cover these works and defects liability. Original tender was based on permanent expansion but with break clause at end of RIBA stage B.
ECHS 18	ecm_3536	Lorna Blackwood	Lorna Blackwood		Older People - Housing Related Support at Sutherland Court (Extra Care)	Hanover Housing Association	ECHS	£ 221,262	£ 37,039	£ 37,039	£37,039	20-Nov-12	19-Nov-18	72	Extension	3 month extension approved by AD 26 Feb 2016. 1 year 9 months extension approved by Exec 14 Sep 2016.	Further clarification is required on the tenders that have been received and contract extension approved by Exec 14 Sep 2016 (Part 2, agenda item 19) to 19 November 2018 with break clauses. The outcome of the tender process will be reported to Executive in March 2017.
ECHS 129	ecm_37050	Wendy Norman	Sara Bowrey		Adults - Tenancy Sustainment for Women in Refuges	Bromley Women's Aid	ECHS	£ 314,466	£ 104,822	£ 106,000	£ 106,000	01-Jan-16	31-Dec-18	36		2 years extension available	Contract approved by Portfolio Holder 17 Nov 2015 (report no. CS15944), following tender process.
ECHS 130	ecm_3636	Angela Buchanan	Anne Watts		Software Licence - Social Care Information System (Care First)	OLM Systems Ltd	ECHS	£ 2,324,117	£ 169,033	£ 180,370	£ 175,523	06-May-06	31-Mar-19	156	Extension	31 Mar 2019	Covers system upgrades, maintenance and licence, which will continue as required. System requirements reviewed in Oct 2014 with a view to continue using Carefirst until 2018, following review of platform upgrade and implementation of Care Act/integration changes. Portfolio Holder approval given 12 Jan 2016 (report no. 16014) to extend the agreement to 31 Mar 2019 bringing all Carefirst elements together. Variation to cover external hosting option approved by PH 17 Mar 2016. See also contracts ecm_3459 and ecm_21946. Inclusive 3 year costs are as follows: 2016/17 £263k (inc variation of £24k) 2017/18 £250k (inc variation of £21k) 2018/19 £239k (inc variation of £24k)
ECHS 131	ecm_38120	Angela Buchanan	Anne Watts		Website Development - MyLife Web Portal	OLM Systems Ltd	ECHS	£ 140,720	£ 46,906	£ 36,490	£ 36,490	01-Apr-16	31-Mar-19	36			Gateway Review to Care Services PDS 27 Jul 2015 (report no. CS15915) approved a new 3-year contract from 1 Apr 2016, which includes 3 year enterprise licence £42,700 and £15,000 pa (£87,500). See also contract ecm_3317.

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Ref.	ID	Contract Manager	Head of Service/ Assistant Director/ Director Responsible	RAG Status (Assigned by Commissioning & Procurement)	Title	Supplier Name	Dept	Total Contract Value	Original Annual Value	2016/17 Budget	2016/17 Projected	Start Date	End Date (including any extensions taken)	Duration Months (core term + any extensions taken)	Variation/ Extension/ Waiver Option Taken?	Variation/ Extension/ Waiver Information	31 JANUARY 2017 UPDATE An update has been provided for contracts expiring within 1 year
ECHS 132	ecm_38113	Sara Bowrey	Sara Bowrey		Housing - Temporary Accommodation Service	Orchard & Shipman PLC	ECHS	£ 4,687,260	£ 1,562,420	£ 1,562,420	£ 1,562,420	01-Apr-16	31-Mar-19	36		2 years extension available	Waiver approved by CS PDS 12 Jan 2016 (report no CS16007) for 3 year contract plus 2 year extension). The amount paid varies according to the number of properties leased at anyone point and at what cost the rents to private landlords have been negotiated. The contract value is thus an estimate, which includes the annual management fee of c£500k. The total cost is recoverable through the rental income, and thus there is no cost to the Council.
ECHS 133	ecm_38117	Colin Lusted	Stephen John		Learning Disabilities - Supported Living Scheme 1 (3 Properties)	Certitude Support	ECHS	£ 2,389,963	£ 797,654	£ 797,654	£ 797,654	25-Apr-16	24-Apr-19	36		2 years extension available	Contract awarded for 3 years plus 2 years extension by CS PDS 09 Feb 2016 (report no. CS16017) following a tendering process.
ECHS 134	ecm_42036	Julia Cavalli	Jane Bailey		Education - Family Support Services for CYP with Social and Communication Needs	Bromley Mencap	ECHS	£ 79,188	£ 26,477	£ 26,477	£ 26,477	08-Jul-16	07-Jul-19	36		1 year extension available	Contract approved by Director 01 Jul 2016, following a tender process. Year 1 = £26,477 Year 2 = £26,036 Year 3 = £26,675
ECHS 135	ecm_3590	Wendy Norman	Stephen John		Domiciliary Care Services - Individual Client Contract	Helping Hands Homecare	ECHS	£274,102	£ 45,500	£ 46,602	Dependent on usage - Q1 = 11,329	27-Aug-12	26-Aug-19	84	Extension	2 years extension approved by CS PDS 28 Jun 2016; 2 further years available.	
ECHS 136	ecm_3592	Wendy Norman	Stephen John		Domiciliary Care Services - Individual Client Contract	Sweet Tree Home Care Services Ltd	ECHS	£384,649	£ 69,212	£ 38,589	Dependent on usage - Q1 = 696	27-Aug-12	26-Aug-19	84	Extension	2 years extension approved by CS PDS 28 Jun 2016; 2 further years available.	
ECHS 137	ecm_3591	Wendy Norman	Stephen John		Domiciliary Care Services - Individual Client Contract	Heart of the South	ECHS	£487,149	£ 81,333	£ 81,333	Dependent on usage - Q1 = 23,502	27-Aug-12	26-Aug-19	84	Extension	2 years extension approved by CS PDS 28 Jun 2016; 2 further years available.	
ECHS 138	ecm_3595	Wendy Norman	Stephen John		Domiciliary Care Services - Spot Contract	Daret Healthcare (UK) Ltd	ECHS	£960,731	£ 167,479	£ 123,336	Dependent on usage - Q1 = 34,508	27-Aug-12	26-Aug-19	84	Extension	2 years extension approved by CS PDS 28 Jun 2016; 2 further years available.	
ECHS 139	ecm_3596	Wendy Norman	Stephen John		Domiciliary Care Services - Spot Contract	Mackley Home Care Ltd	ECHS	£1,078,416	£ 189,325	£ 131,791	Dependent on usage - Q1 = 37,275	27-Aug-12	26-Aug-19	84	Extension	2 years extension approved by CS PDS 28 Jun 2016; 2 further years available.	
ECHS 140	ecm_3593	Wendy Norman	Stephen John		Domiciliary Care Services - Spot Contract	Always Caring Bromley Ltd	ECHS	£1,517,112	£ 252,852	£ 252,852	Dependent on usage - Q1 = 15,967	27-Aug-12	26-Aug-19	84	Extension	2 years extension approved by CS PDS 28 Jun 2016; 2 further years available.	

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ECHS 141	ecm_3594	Wendy Norman	Stephen John		Domiciliary Care Services - Spot Contract	Carewatch Care Services Ltd t/a Carewatch Bromley	ECHS	£4,233,332	£ 701,700	£ 724,832	Dependent on usage - Q1 = 137,868	27-Aug-12	26-Aug-19	84	Extension	2 years extension approved by CS PDS 28 Jun 2016; 2 further years available.	
ECHS 142	ecm_3588	Wendy Norman	Stephen John		Domiciliary Care Services Framework	Various (Framework)	ECHS	£46,121,961	£ 10,523,980	£ 9,468,690	Dependent on usage	27-Aug-12	26-Aug-19	84	Extension	2 years extension approved by CS PDS 28 Jun 2016; 2 further years available.	<p>Framework Agreement for Standard Domiciliary Care Services, awarded by CS PDS 20 Jun 2012 (report no. CS12014). Annual contract value based on LBB domiciliary care budget 2014/15. Contract allows for CPI increases commencing year 3. Original annual budget was £10,523,980, from which the Council recovers around £4.1m p.a. in income from charging for domiciliary care. Budget not allocated by contractor; overall budget for domiciliary care for 16/17 is £9,468,690</p> <p>CS PDS in January 2015 agreed to Always Caring and Carewatch Bromley being added to the framework (report no. CS15006). BS Homecare, Care UK, Guardian Homecare, and Plan Care removed from framework 08 Oct 2015.</p> <p>CS PDS 12 Jan 2016 agreed to Daret, Krislight, Fabs Homecare, LifeComeCare and Independent Care being added to the framework (report no. CSD16005). 2 years extension approved by CS PDS 28 Jun 2016 (report no. CS17015); 2 further years available. Procurement strategy agreed by Executive 21 Jul 2016. Officers to discuss extension of framework contract with providers and report back to Executive in September with results from 27 Aug 2017.</p>
ECHS 143	ecm_42342	Jane Bailey	Jane Bailey		Education - Top-Up Funding for Burwood Special School Places (Substantive Contract)	Bromley Educational Trust	ECHS	£ 2,565,000	£ 855,000	£ 855,000	£ 855,000	01-Sep-16	31-Aug-19	36		2 years extension available	<p>Authorisation to award a 3 year contract by Exec 23 Mar 2016 (report no. ED16026) with option to extend for 2 years. See also ecm_37474 (interim contract). The cost of the places is deducted from the DSG and paid directly to the school by the EFA and the LA only pays the top up element – however, because the EFA didn't accept the request for the additional 25 places from Sept 16 we will have to pay them directly to the school.</p> <p>Full Financial Year 2016/17 £1,058,500 (LA funding) Full Academic Year 2016/17 £1,242,667 (LA funding) Authorisation for extension of contract to be finalised by February 2019.</p>
ECHS 153	ecm_21689	Paul Chilton (for Stephen John)	Stephen John		Adults - Framework for Passenger Transport Services - Lot 2 - Adult Passenger Transport Services	Greenwich Service Plus Ltd	ECHS	£ 6,748,000	£ 1,687,000	£ 1,445,820	£ 1,320,000	01-Dec-15	31-Aug-19	45		2 years extension available	To be reported by E&CS
ECHS 154	ecm_21683	Paul Chilton (for Maya Vadgama)	Maya Vadgama		Education - Framework for Passenger Transport Services - Lot 1 - SEN and Non-SEN Children Transport Services	Various (Framework)	ECHS	£ 15,644,000	£ 3,911,000	£ 3,845,630	£ 4,298,630	01-Sep-15	31-Aug-19	48		2 years extension available	Was to be reported by E&CS but now to be added back to ECHS register for reporting from Sep 2016. Parallel framework to be established to pick up potential additional suppliers; tender process underway (Due North ref DN123543).
ECHS 172	ecm_42733	Wendy Norman	Sara Bowrey		Housing - Tenancy Support Services	Hestia Housing & Support	ECHS	£585,303	£195,101	£195,101	£195,101	01-Oct-16	30-Sep-19	36		1 year extension available	Contract approved by Special CS PH meeting on 16 Aug 2016 (report no. CS17026), following a tender exercise.

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Ref.	ID	Contract Manager	Head of Service/ Assistant Director/ Director Responsible	RAG Status (Assigned by Commissioning & Procurement)	Title	Supplier Name	Dept	Total Contract Value	Original Annual Value	2016/17 Budget	2016/17 Projected	Start Date	End Date (including any extensions taken)	Duration (core term + any extensions taken)	Variation/ Extension/ Waiver Option Taken?	Variation/ Extension/ Waiver Information	31 JANUARY 2017 UPDATE An update has been provided for contracts expiring within 1 year
ECHS 173	ecm_42644	Wendy Norman	Sara Bowrey		Housing - Tenancy Support Services for Young People	DePaul UK	ECHS	£869,924	£289,975	£289,975	£289,975	01-Oct-16	30-Sep-19	36		2 years extension available (1 year + 1 year)	Contract approved by Special Exec (report CS17024) for a new Tenancy Support Service for Young People, following a tender process, for a period of 3 years commencing on 01 Oct 2016 with the option to extend for 2 x 1 year (delegated to AD Housing & PH).
ECHS 174	ecm_42734	Colin Lusted	Stephen John		Learning Disabilities - Supported Living at Coppice, Spinney & The Glade	Outward Housing	ECHS	£2,991,063	£997,021	£10,383,000	£997,021	28-Nov-16	27-Nov-19	36		2 years extension available	Contract approved following tender by Executive 14 Sep 2016 (report CS17030a).
ECHS 144	ecm_3683	Doreen Pendergast	Jane Bailey		Education - Mapping of school to home distances	Hometrack Data Systems Ltd	ECHS	£ 67,680	£ 4,230	£ 2,115	£ 2,115	01-Apr-04	31-Mar-20	192			This company is terminating the data map side of the company wef the end of 2016. We had the choice of the following: Option 1: continue contract for a further 4 month with tech support - cost would be annual licence fee calculated for the 4 month term. Option 2: continue contract for a further 12 months unsupported (at a 50% reduced annual licence fee). Option 3: pay a one off fee equivalent to 150% of your current licence fee for an in perpetuity licence unsupported. We opted for Option 2 with a payment of £2,115, which will allow us to pursue an alternative. From 01 Jan 2017 there will be no further contract payments although we will retain the data map system without support.
ECHS 145	ecm_3682	Doreen Pendergast	Jane Bailey		Education - Co-ordination of admissions between 32 London boroughs	London Grid For Learning Trust	ECHS	£ 112,000	£ 14,000	£ 16,771	£ 16,771	01-Apr-04	31-Mar-20	192			The system and supplier are linked in with Pan-London arrangements and therefore any future contract is likely to be via exemption.
ECHS 146	ecm_37478	Antoinette Thorne	Charles Obazuaye		Training - Workforce Development Courses for Social Care Staff	Various	ECHS	£ 280,000	£ 70,000	£ 70,000	£ 70,000	01-Apr-16	31-Mar-20	48			Agreement to ongoing spot purchase approved by AD & PH 14 Jan 2016. These are the only organisations able to provide the specialist courses required by the organisation. See also ecm_3428.
ECHS 147	ecm_42341	Mary Cava			ICT - Dynamic Purchasing System for SEN Placements	London Borough of Croydon	ECHS	£ 60,000	£ 15,000	£ 15,000	£ 15,000	01-Aug-16	31-Jul-20	48			Approval given to enter into an Operating Agreement with Croydon for 4 years by Executive 18 May 2016; DPS is run through Matrix/adam.
ECHS 148	ecm_21950	Lorna Blackwood	Lorna Blackwood		Learning Disabilities - Adult Social Care Services	Certitude Support	ECHS	£ 19,000,000	£ 3,700,000	£ 3,865,550	£ 3,865,550	01-Oct-15	30-Sep-20	60		2 years extension available	Competitive Dialogue process. Lot 1 not proceeding (Older People Services: Community Alarm and Response, Extra Care Housing, Reablement). Contract for Lot 2 awarded by Executive 15 Jul 2015 (report CS15909a), for 5 years with an option to extend for up to a further 2 years.
ECHS 149	ecm_3685	Lorna Blackwood	Lorna Blackwood		Mental Health - Section 31 Agreement for the Exercise of Mental Health Function - LBB and Oxleas	Oxleas NHS Foundation Trust	ECHS	£30,438,550	£ 1,570,450	£ 1,373,390	£ 1,373,390	01-Dec-04	30-Nov-24	240			20 year agreement. Not tendered because agreement with health provider. Now Section 75, (previously Section 31). Now includes 'Dual Diagnosis Posts', varied into contract (see Contract-050790). Dual Diagnosis is not included in this sum and is funded from a separate budget under Public Health.
ECHS 150	ecm_37346	Richard Haines	Stephen John		ICT - Domiciliary Care Software Planning System	Advanced Health & Care Ltd	ECHS	£111,660	£5,583	£144,000	£144,000	01-Apr-06	31-Mar-26	240			Contract for system maintenance and 15 software licences, to continue as required (no end date).
ECHS 151	ecm_3690	Lorna Blackwood	Lorna Blackwood		Older People - St Marks PCC (Lease)	Biggin Hill Community Care Association	ECHS	£ 322,500	£ 20,991	£ 18,547	£ 18,547	10-Oct-01	09-Oct-31	360			LBB lease the hall from Diocese of Rochester, and sublet to BHCCA, with provision to end the lease in the event the associated OP Day Opportunity service ceases.

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ECCHS 152	ecm_3689	Colin Lusted	Stephen John		Learning Disabilities - Capital Works and Housing Management at 4 Homes for Adults with Learning Disabilities	Croydon Churches Housing Association	ECCHS	£ 100,000	£ 100,000	£ 56,600	£ 56,600	18-Nov-13	17-Nov-38	300			Contract awarded by Director 13 Oct 2013 following tender process. Contract value based on one-off cost of capital works - provider is to collect rent and pass on to the Council, for which there is no charge. This is a lease arrangement for 25 years. Management fee approx £56.6k per year. 2015/16 & 2016/17 budgets to be created by grossing up rent income.
ECS 49		Kevin Munnelly	Colin Brand		Beckenham Public Realm Improvements	East Architecture Landscape & Urban Design	ECS	£135,000				01-May-12	31-Dec-15	31			Contract term expired, work yet to be completed and final payment made
ECS 2		Lydia Lee	Colin Brand		Design services for the Bromley Library Museum Exhibitions	Redman Design	ECS	£ 58,960	£ 38,910			01-Oct-15	01-Oct-16	12	Variation	£20,050 graphics and mount-making works added to contract	Contract expired and work complete but defect liability period in place until 1 October 2017
ECS 5	ecm_40608	Andrew Rogers	Nigel Davies		On-street Posters	Clear Channel	ECS	-£ 405,000	(Income only)	(£78,860) (Revised income budget)	(£68,230) (Projected income)	10-Jul-01	31-Jan-17	180	Waiver	6 month extension by waiver approved by ED E&CS	New Contract Award Report: ES16065 - 24 Nov. 2016 ESC5 (ecm_40608) replaced by new contract: ECS 48 New contractor JC Decaux New term: 10 + 5 (commences 1 February 2017)
ECS 51		Lydia Lee	Colin Brand		Conservation works to dinosaurs, lake and weir	Skillington Workshop Ltd	ECS	£269,576				01-Aug-16	31-Jan-17	6			Work on schedule for completion by contract end date
ECS 4		Lydia Lee	Colin Brand		Crystal Palace Park Regeneration Plan	AECOM	ECS	£ 248,824	£ 248,824			16-Mar-16	31-Mar-17	12			Off-one contract: end date extended (no change to contract value)
ECS 7	ecm_3451	Paul Redman	Garry Warner		Street Works Consultancy - NRSWA	BJ Enterprises Kent	ECS	£ 1,171,920	£ 290,640	£ 236,390	£ 236,390	01-Apr-13	31-Mar-17	48	Extension	One year extension to 31-03-17	Proposal to bring service in-house (subject to approval at Environment PDS 24 January 2017) from 1 April 2017 to 31 March 2019 to become co-terminous with the Environmental Services Commissioning Initiative (in next Highways Contract)
ECS 9	ecm_3626	Paul Chilton	Dan Jones		Depot Security	Sight & Sound	ECS	£ 905,000	£ 140,000	£ 150,000	£ 156,520	01-Apr-10	31-Mar-17	84	Extension	2 yr extension taken (01.04.15 - 31.03.17)	A new contract will be awarded for the period 1/4/17 to 31/03/19 (to become coterminous with the proposed Environmental Services contract) using an ESPO Framework
ECS 12	ecm_40617	Martin Pinnell	Colin Brand		Delivery of New Homes Bonus and High Street Fund Enterprise Support Programme in Orpington Town Centre 2015-2017	Orpington First Ltd	ECS	£ 125,000	£ 50,000	£ 71,690	£ 71,690	15-Jul-15	31-Mar-17	20			An extension to October 2017 is being arranged. Update received 11/01/2017: Extension has now been approved. There has been no increase in expenditure only an extended period to allow the BID to deliver the service.
ECS 16	ecm_3645	Ben Stephens	Colin Brand		Parking Contract	Indigo (formerly Vinci Park Services UK Ltd)	ECS	23,233,030 + 1,196,000	£ 2,323,303	£ 2,544,550	£ 2,544,550	01-Oct-06	02-Apr-17	126	Extension Waiver	30-09-2016 02-04-2017	New Contract to be awarded to ACPOA Parking (UK) Ltd commencing 3 April 2017 ending 2 April 2027 (10 year contract with no option to extend)
ECS 17	ecm_3645	Ben Stephens	Colin Brand		Parking ICT	ICES Ltd	ECS	238000 + 46,000	£ 95,200	£ 81,770	£ 81,770	01-Apr-13	02-Apr-17	42	Waiver	02-Apr-17	New Contract to be awarded to ACPOA Parking (UK) Ltd commencing 3 April 2017 ending 2 April 2027 (10 year contract with no option to extend)
ECS 18	ecm_40609	Ben Stephens	Colin Brand		Parking Bailiff Services	JBW Judicial Services, Phoenix Commercial Collections & Newlyn Plc	ECS	625000 + 126,000	£ 250,000	£250,000 (Estimated net income)	£250,000 (Estimated net income)	01-Apr-14	02-Apr-17	30	Waiver	02-Apr-17	New Contract to be awarded to ACPOA Parking (UK) Ltd commencing 3 April 2017 ending 2 April 2027 (10 year contract with no option to extend)

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ECS 19	ecm_40610	Ben Stephens	Colin Brand		Parking Mobile Phone Booking	Ringo (Cobalt)	ECS	£ 300,000	£19,142.85 (net income)	£25,000 (estimated net income)	£25,000 (estimated net income)	17-Mar-10	02-Apr-17	78.5	Extension Extension Waiver	16-03-15 30-09-16 02-04-17	New Contract to be awarded to ACPOA Parking (UK) Ltd commencing 3 April 2017 ending 2 April 2027 (10 year contract with no option to extend)
ECS 1	New	Lydia Lee	Colin Brand		Biggin Hill Memorial Museum	Robin Lee Architects	ECS	£ 66,883	£ 66,883			15-Mar-16	15-Apr-17	13			Approval has been given to proceed to RIBA stage 4
ECS 20	ecm_406210	Jim McGowan	Dan Jones		Dog Collection & Transportation	SDK Environmental Ltd	ECS	£ 111,300	£ 63,600	£ 63,600	£63,600	01-Aug-15	30-Apr-17	21			Procurement Strategy for Stray and Abandoned Dogs and Pest Control Services (ES16043 -PP&S PDS 28.09.16) being progressed. Report going to PP&S PDS on 18 January 2017 to request 9 month extension to allow for the process of tendering.
ECS 21	ecm_406213	Paul Redman	Garry Warner		Highways Engineering Consultancy	AECOM	ECS	£ 400,000	£ 187,740	£ 225,040	£ 225,040	15-Jun-16	14-Jun-17	12			Consideration being given to extending the contract term to expiry of HCA Framework (November 2018) subject to a further Executive report
ECS 47	ecm_40646	Tommy Keys	Garry Warner		CONFIRM	Pitney Bowes Software	ECS	£ 208,000	Not known	£ 52,610	£ 52,610	01-Jul-95	30-Jun-17	252	Extension	Annually renewing software licence	
ECS 23	ecm_3625	John Woodruff	Dan Jones		Coney Hill, Oxted,Surrey Landfill Monitoring Contract	Enital	ECS	£ 969,500	£ 138,500	£ 136,880	£ 136,880	28-Jul-10	27-Jul-17	84			ES16054 (8 November 2017): Procurement strategy agreed to tender for a seven year term (28/07/17 - 27/07/2024) with options to extend for three years and a further two years (up to 12 years in total)
ECS 13	ecm_40618	Tim Woolgar	Colin Brand		RFID Automated Sorter Equipment Maintenance Contract - Central, Beckenham and Orpington Libraries	Bibliotheca Ltd	ECS	£ 56,030	£ 16,495	£ 16,495	£ 16,495	01-Apr-14	30-Sep-17	42	Ext		Contract extended to September 2017 to be coterminous with new Library Service
ECS 50		Lydia Lee	Colin Brand		Biggin Hill Memorial Museum Exhibition Design	Redman Partnership	ECS	£104,881				28-Apr-16	30-Sep-17	17		Extension taken	Approval has been given to proceed to RIBA stage 4: extended to September 2017
ECS 6	ecm_3608	Daniel Lee / Tim Woolgar	Colin Brand		Data Lines to Bromley Library Branches	Virgin Media Ltd	ECS	£ 205,761	£ 32,044	£ 35,170	£ 35,170	01-Apr-11	30-Sep-17	78	Extension	1 year extension to 31-09-2017	Contract extended (six months) to September 2017 to be coterminous with new Library Service
ECS 14	ecm_40619	Tim Woolgar	Colin Brand		Library Security	First Ace Security Ltd	ECS	£ 93,150	£ 53,000	£ 53,000	£ 53,000	01-Jan-15	30-Sep-17	32	Ext		Contract extended to September 2017 to be coterminous with new Library Service
ECS 15	ecm_40620	Tim Woolgar	Colin Brand		Cleaning of Libraries	New Concept General Cleaning Company Ltd	ECS	£ 126,000	£ 90,080	£ 90,080	£ 90,080	01-Sep-15	30-Sep-17	25	Ext		Contract extended to September 2017 to be coterminous with new Library Service
ECS 24	ecm_40625	Lydia Lee	Colin Brand		Crystal Palace Park Improvement Scheme	Kinnear Landscape Architects	ECS	£ 382,800	£ 124,800	£ 203,368	£ 203,368	02-Nov-14	02-Nov-17	36	Extension	1 month available	

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Contract and Supplier Name							Dept.	Contract Value		To be completed by Finance only		Contract Term and Extension Options					Commentary
Ref.	ID	Contract Manager	Head of Service/ Assistant Director/ Director Responsible	RAG Status (Assigned by Commissioning & Procurement)	Title	Supplier Name	Dept	Total Contract Value	Original Annual Value	2016/17 Budget	2016/17 Projected	Start Date	End Date (including any extensions taken)	Duration Months (core term + any extensions taken)	Variation/ Extension/ Waiver Option Taken?	Variation/ Extension/ Waiver Information	31 JANUARY 2017 UPDATE An update has been provided for contracts expiring within 1 year
ECS 25	ecm_40626	Tim Woolgar	Colin Brand		Library Management System (jointly procured with Bexley)	Axiell Library Ltd	ECS	£ 118,750	£ 23,750	£ 22,550	£ 22,550	01-Dec-12	01-Dec-17	60			
ECS 26	ecm_40628	Caroline Duckworth	Colin Brand		Excel Couriers	Excel Group Services Ltd	ECS	£ 56,000	£ 14,000	£ 14,000	£ 14,000	24-Mar-14	23-Mar-18	48			
ECS 8	ecm_3546	Jim McGowan	Dan Jones		CCTV Repair and Maintenance	Eurovia Infrastructure Ltd	ECS	£ 214,256	£ 42,852	£ 43,070	£ 43,070	01-Apr-12	31-Mar-18	72	Extension	Further one year extension available to 31/03/19	Both CCTV contracts (also see ECS11 ecm_3545) have been extended to 31 March 2018 (ES16052 - PP&S PDS 28.09.16) and authority has been delegated to ED E&CS to extend for a further year (to 31 March 2019) if required
ECS 11	ecm_3545	Jim McGowan	Dan Jones		CCTV Monitoring	OCS Ltd	ECS	£ 1,263,258	£ 252,652	£ 261,290	£ 261,290	01-Apr-12	31-Mar-18	72	Extension	Further one year extension available to 31/03/19	Both CCTV contracts (also see ECS8 ecm_3546) have been extended to 31 March 2018 (ES16052 - PP&S PDS 28.09.16) and authority has been delegated to ED E&CS to extend for a further year (to 31 March 2019) if required
ECS 27	ecm_3525	Caroline Duckworth	Colin Brand		Library Book and AV Materials Supply Contract with Central Buying Consortium (CBC) Framework	Askews & Holts Library Services Ltd	ECS	£ 699,500	£ 349,750	£ 351,750	£ 351,750	01-Apr-16	31-Mar-18	24	Extension	Extension options available (2 years)	
ECS 28	ecm_40630	Paul Chilton	Dan Jones		Supply of Contract Hire (Lease) Cars	Crown Commercial Suppliers: Vehicle Lease Framework	ECS	£ 1,630,000	£ 544,000	£ 459,000	£ 483,260	16-May-15	15-May-18	36			
ECS 29	ecm_3627	Dan Gordon	Garry Warner		Highway Maintenance Reactive & Minor Works	O'Rourke Construction & Surfacing Ltd	ECS	£ 19,164,910	£ 2,400,000	£2,164,910 (rev. only, capital est £700k tbd). Rechargeable works @£280k	£2,164,910 (rev. only, capital est £700k tbd). Rechargeable works @£280k	01-Jul-10	30-Jun-18	84	Extension	One year extension taken	Minor Highways activity to become 'Lot B' in proposed Environmental Services Commissioning Programme (Post March 2019)
ECS 30	ecm_3624	Harry Marshall	Garry Warner		Highway Maintenance Contract Major Works	FM Conway Ltd	ECS	£26,000,000 + Capital for new programme	£ 3,700,000	£2,378,420 (rev. only, TfI capital est £2.8m)	£2,378,420 (rev. only, TfI capital est £2.8m)	01-Oct-10	30-Jun-18	93	Extension	One year extension taken	Major Highways activity to become 'Lot A' in proposed Environmental Services Commissioning Programme (Post March 2019).
ECS 31	ecm_40631	Jim McGowan	Dan Jones		Mortuary Contract	PRUH via Kings NHS Foundation	ECS	£ 384,000		£ 130,760	£ 130,760	01-Oct-14	30-Sep-18	48			
ECS 32	ecm_40632	Paul Chilton	Dan Jones		Council Fleet Hire	Crown Commercial Services (CCS) Vehicle Leasing Framework (various suppliers)	ECS	£ 247,000	£ 70,950	£ 51,000	£ 42,000	06-Nov-15	05-Nov-18	36			

Contracts Register for Contracts Sub Committee 31 January 2017

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Ref.	ID	Contract Manager	Head of Service/ Assistant Director/ Director Responsible	RAG Status (Assigned by Commissioning & Procurement)	Title	Supplier Name	Dept	Total Contract Value	Original Annual Value	2016/17 Budget	2016/17 Projected	Start Date	End Date (including any extensions taken)	Duration Months (core term + any extensions taken)	Variation/ Extension/ Waiver Option Taken?	Variation/ Extension/ Waiver Information	31 JANUARY 2017 UPDATE An update has been provided for contracts expiring within 1 year
ECS 33	ecm_3602	John Bosley	Dan Jones		Street Environment (Lot 1 - Street Cleansing)	Kier Services Ltd	ECS	£ 22,476,552	£ 3,159,642	£ 3,366,180	£ 3,366,180	29-Mar-12	28-Mar-19	84 (60 + 24)	Extension	Street Cleansing contract extension taken (two years) ES15045 – 07.07.15 (Part 2)	
ECS 34	ecm_3603	John Bosley	Dan Jones		Street Environment (Lot 2 - Graffiti Removal)	Community Clean	ECS	£ 1,711,800	£ 244,360	£ 185,580	£ 185,580	29-Mar-12	28-Mar-19	84	Extension	Graffiti Removal contract extension taken (two years) ES15071 – 30.09.15 (Part 2)	
ECS 35	ecm_3605	John Bosley	Dan Jones		Street Environment (Lot 4 - Cleaning of Highway Drainage Infrastructure)	Veolia Environmental Services	ECS	£ 2,057,718	£ 292,708	£ 294,180	£ 294,180	29-Mar-12	28-Mar-19	84	Extension	Gulley Cleansing contract extension taken (two years) ES15078 – 24.11.15 (Part 2)	
ECS 22	ecm_3635	Julian Fowgies	Dan Jones		Arboricultural Maintenance Contract	Gristwood & Toms Ltd	ECS	£ 6,050,740	£ 568,860	£ 506,480	£ 506,480	18-Jul-08	31-Mar-19	128	Taken	Extension	Arboriculture Maintenance Contract extended from 18.07.17 to 31.03.19 to become coterminous with other key ES contracts
ECS 36	ecm_3642	Robert Schembri	Dan Jones		Grounds Maintenance (includes novated Soft Landscaping & Playground Maintenance contracts)	id verde (was The Landscape Group)	ECS	£ 36,590,000	£2,747,368 (Grd Main. Only)	£ 4,536,680	£ 4,536,680	01-Jan-08	31-Mar-19	135	Extension	Contract extended to 31.03.19 to align with other contracts. Variation to GM contract for Fully Managed Parks Service ES15021 – 17.03.15 covering novated Soft Landscaping (except PROW) and Playground Maintenance	
ECS 37	ecm_3684	John Woodruff	Dan Jones		Waste Disposal Contract	Veolia Environmental Services (UK) Plc	ECS	£ 188,100,826	£ 9,193,990	£ 12,653,650	£ 12,721,630	24-Feb-02	31-Mar-19	205.3	Extension	Contract extended in 2011	
ECS 38	ecm_3684	John Woodruff	Dan Jones		Waste Collection	Veolia Environmental Services (UK) Plc	ECS	£ 128,000,000	£ 6,212,260	£ 8,596,310	£ 8,596,310	01-Nov-01	31-Mar-19	209	Extension	2nd extension 2011	

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ECS 10	ecm_3628	Paul Chilton	Dan Jones		Vehicle & Plant Maintenance, Repairs & Associated Transport Services	Kent County Council (Commercial Trading Services)	ECS	£ 1,245,040	£134,000	£ 113,640	£ 113,640	01-Apr-10	05-Apr-19	108	Extension	2 yr extension taken	Two year extension taken (5/4/17 - 5/4/19) with a value of £177,040
ECS 41	ecm_3644	Toby Smith	Dan Jones		Parks Security	Ward Security Ltd	ECS	£ 4,130,000	£ 413,000	£ 491,610	£ 491,610	01-Apr-10	31-Mar-20	120			
ECS 42	ecm_3638	Paul Redman	Garry Warner		Street Lighting Maintenance and Improvement Services Contract	Kier (MG) Ltd (Previously May Gurney Cartledge)	ECS	£ 16,950,000	£ 845,000	£ 830,980	£ 830,980	01-Apr-13	31-Mar-23	120		Option for 1 year extension	
ECS 43	ecm_3621	John Gledhill	Colin Brand		Leisure Trust - Provision of Leisure Services	Mytime Active	ECS	£ 24,333,170	£ 1,471,590	£ 798,470	£ 798,470	01-Jan-04	31-Mar-24	243	Extension	31-Mar-24	
ECS 44	ecm_3599	John Gledhill	Colin Brand		Biggin Hill Leisure Centre & Library Management	Mytime Active	ECS	£ 2,012,159	£ 146,350	£ 146,350	£ 146,350	31/4/10	31-Mar-24	168	Extension	31-Mar-24	
ECS 45	ecm_40635	John Gledhill	Colin Brand		Norman Park Athletics Track	Norman Park Track Management Ltd	ECS	£ 375,000	£ 37,680	£ 37,680	£ 37,680	01-Apr-14	31-Mar-24	120			
ECS 48		Andrew Rogers	Nigel Davies		Council Information Display Units	JC Decaux	ECS	£ 1,763,860	180,000			01-Feb-17	31-Jan-27	120		5 year extn available	Contract Award Report: ES16065 - 24 Nov. 2016 (Replaces ESC5 ecm_40608); New Contract: 10 + 5 commencing 1/2/17
ECS 46	ecm_40636	John Gledhill	Colin Brand		Churchill Theatre Lease	Qdos Ltd	ECS	zero cost contract	zero cost contract	zero cost contract	zero cost contract	04-Apr-16	03-Apr-41	300			